附件1

各市“全面改薄”项目进展情况统计表

 （数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |
| --- | --- | --- |
| 单位 | 校舍建设情况 | 设备购置情况 |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 总 计 | 2,139.47 | 2,394.37 | 111.91% | 2,030.31 | 94.90% |  | 800,638.73 | 851,940.41 | 106.41% |  |
| 济南市 | 23.89 | 24.72 | 103.49% | 23.46 | 98.22% | **4** | 11,445.52 | 12,191.36 | 106.52% | **7** |
| 淄博市 | 19.33 | 22.18 | 114.69% | 19.73 | 102.05% | **2** | 6,240.10 | 7,264.45 | 116.42% | **2** |
| 枣庄市 | 91.01 | 127.49 | 140.08% | 80.67 | 88.64% | **12** | 26,389.27 | 34,482.40 | 130.67% | **1** |
| 东营市 | 10.23 | 11.25 | 109.89% | 6.83 | 66.71% | **15** | 2,121.85 | 2,140.13 | 100.86% | **14** |
| 烟台市 | 85.01 | 90.70 | 106.70% | 73.98 | 87.02% | **13** | 38,473.02 | 43,177.62 | 112.23% | **3** |
| 潍坊市 | 79.15 | 86.71 | 109.56% | 72.46 | 91.55% | **10** | 15,810.60 | 16,937.77 | 107.13% | **6** |
| 济宁市 | 203.52 | 221.38 | 108.78% | 186.86 | 91.81% | **9** | 80,683.85 | 89,037.48 | 110.35% | **4** |
| 泰安市 | 76.16 | 86.03 | 112.97% | 65.38 | 85.85% | **14** | 30,168.97 | 30,695.40 | 101.74% | **12** |
| 日照市 | 102.55 | 114.46 | 111.61% | 100.69 | 98.19% | **5** | 35,249.08 | 36,798.81 | 104.40% | **10** |
| 莱芜市 | 22.42 | 23.89 | 106.56% | 20.75 | 92.55% | **8** | 11,164.32 | 11,655.50 | 104.40% | **9** |
| 临沂市 | 485.34 | 507.06 | 104.48% | 441.47 | 90.96% | **11** | 176,498.27 | 181,232.77 | 102.68% | **11** |
| 德州市 | 206.11 | 274.26 | 133.06% | 219.57 | 106.53% | **1** | 73,743.16 | 77,671.83 | 105.43% | **8** |
| 聊城市 | 161.90 | 204.92 | 126.57% | 162.64 | 100.45% | **3** | 64,303.09 | 64,888.05 | 101.02% | **13** |
| 滨州市 | 88.21 | 86.81 | 98.42% | 84.54 | 95.84% | **7** | 20,376.15 | 20,503.03 | 100.17% | **15** |
| 菏泽市 | 484.64 | 512.49 | 105.75% | 471.28 | 97.24% | **6** | 207,971.48 | 218,104.03 | 107.33% | **5** |