附件1

各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 校舍建设情况 | | | | | | 设备购置情况 | | | |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率  全省排名 |
| 总 计 | 2,139.47 | 2,352.71 | 109.97% | 2,011.52 | 94.02% |  | 800,638.73 | 845,354.07 | 105.58% |  |
| 济南市 | 23.89 | 24.72 | 103.49% | 23.28 | 97.45% | **4** | 11,445.52 | 12,191.36 | 106.52% | **5** |
| 淄博市 | 19.33 | 22.18 | 114.69% | 19.33 | 100.00% | **2** | 6,240.10 | 7,264.45 | 116.42% | **2** |
| 枣庄市 | 91.01 | 104.93 | 115.29% | 79.36 | 87.20% | **12** | 26,389.27 | 34,307.40 | 130.01% | **1** |
| 东营市 | 10.23 | 11.22 | 109.58% | 6.83 | 66.71% | **15** | 2,121.85 | 2,140.13 | 100.86% | **14** |
| 烟台市 | 85.01 | 86.95 | 102.28% | 73.48 | 86.44% | **13** | 38,473.02 | 42,832.82 | 111.33% | **3** |
| 潍坊市 | 79.15 | 86.53 | 109.34% | 72.16 | 91.17% | **8** | 15,810.60 | 16,774.47 | 106.10% | **6** |
| 济宁市 | 203.52 | 221.09 | 108.63% | 185.16 | 90.98% | **9** | 80,683.85 | 88,303.68 | 109.44% | **4** |
| 泰安市 | 76.16 | 84.50 | 110.95% | 65.27 | 85.71% | **14** | 30,168.97 | 30,687.78 | 101.72% | **12** |
| 日照市 | 102.55 | 114.46 | 111.61% | 97.21 | 94.79% | **7** | 35,249.08 | 36,798.81 | 104.40% | **10** |
| 莱芜市 | 22.42 | 23.89 | 106.56% | 19.79 | 88.27% | **11** | 11,164.32 | 11,655.50 | 104.41% | **9** |
| 临沂市 | 485.34 | 506.76 | 104.41% | 441.47 | 90.96% | **10** | 176,498.27 | 181,230.73 | 102.68% | **11** |
| 德州市 | 206.11 | 274.19 | 133.03% | 219.10 | 106.30% | **1** | 73,743.16 | 77,671.83 | 105.33% | **7** |
| 聊城市 | 161.90 | 203.10 | 125.44% | 160.58 | 99.19% | **3** | 64,303.09 | 64,888.05 | 100.91% | **13** |
| 滨州市 | 88.21 | 86.81 | 98.42% | 85.29 | 96.69% | **5** | 20,376.15 | 20,503.03 | 100.62% | **15** |
| 菏泽市 | 484.64 | 501.39 | 103.46% | 463.22 | 95.58% | **6** | 207,971.48 | 218,104.03 | 104.87% | **8** |