附件1

各市“全面改薄”项目进展情况统计表

 （数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |
| --- | --- | --- |
| 单位 | 校舍建设情况 | 设备购置情况 |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 总 计 | 2,139.47 | 2,312.30 | 108.08% | 1,958.48 | 91.54% |  |  800,638.73  | 819,819.72 | 102.40% |  |
| 济南市 | 23.89 | 24.72 | 103.49% | 22.14 | 92.70% | **5** |  11,445.52  | 12,191.36 | 106.52% | **3** |
| 淄博市 | 19.33 | 21.75 | 112.48% | 17.60 | 91.03% | **6** |  6,240.10  | 7,264.45 | 116.42% | **2** |
| 枣庄市 | 91.01 | 104.31 | 114.61% | 77.89 | 85.58% | **12** |  26,389.27  | 33,478.40 | 126.86% | **1** |
| 东营市 | 10.23 | 9.85 | 96.21% | 6.83 | 66.71% | **15** |  2,121.85  | 2,140.13 | 100.86% | **11** |
| 烟台市 | 85.01 | 80.22 | 94.37% | 67.23 | 79.09% | **14** |  38,473.02  | 39,688.23 | 103.16% | **7** |
| 潍坊市 | 79.15 | 85.58 | 108.13% | 70.36 | 88.90% | **9** |  15,810.60  | 16,145.77 | 102.12% | **8** |
| 济宁市 | 203.52 | 209.22 | 102.80% | 176.58 | 86.76% | **11** |  80,683.85  | 81,883.32 | 101.49% | **10** |
| 泰安市 | 76.16 | 83.82 | 110.06% | 64.49 | 84.68% | **13** |  30,168.97  | 30,630.82 | 101.53% | **12** |
| 日照市 | 102.55 | 110.78 | 108.02% | 91.63 | 89.35% | **8** |  35,249.08  | 36,798.13 | 104.39% | **5** |
| 莱芜市 | 22.42 | 23.89 | 106.56% | 19.79 | 88.27% | **10** |  11,164.32  | 11,655.50 | 104.40% | **4** |
| 临沂市 | 485.34 | 506.76 | 104.41% | 441.47 | 90.96% | **7** |  176,498.27  | 181,230.73 | 102.68% | **8** |
| 德州市 | 206.11 | 266.08 | 129.10% | 207.96 | 100.90% | **1** |  73,743.16  | 76,367.46 | 103.56% | **6** |
| 聊城市 | 161.90 | 199.30 | 123.10% | 157.63 | 97.36% | **2** |  64,303.09  | 62,679.41 | 97.47% | **15** |
| 滨州市 | 88.21 | 86.81 | 98.42% | 85.29 | 96.69% | **3** |  20,376.15  | 20,443.03 | 100.33% | **13** |
| 菏泽市 | 484.64 | 499.20 | 103.01% | 451.59 | 93.18% | **4** |  207,971.48  | 207,222.98 | 99.64% | **14** |