附件1

各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 校舍建设情况 | | | | | | 设备购置情况 | | | |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率  全省排名 |
| 总 计 | 2,139.47 | 2,290.33 | 107.05% | 1,950.90 | 91.19% |  | 800,638.73 | 819,909.05 | 102.41% |  |
| 济南市 | 23.89 | 24.24 | 101.46% | 22.14 | 92.70% | **5** | 11,445.52 | 12,191.36 | 106.52% | **3** |
| 淄博市 | 19.33 | 21.75 | 112.48% | 17.24 | 89.19% | **8** | 6,240.10 | 7,264.45 | 116.42% | **2** |
| 枣庄市 | 91.01 | 102.91 | 113.08% | 77.78 | 85.46% | **12** | 26,389.27 | 33,478.40 | 126.86% | **1** |
| 东营市 | 10.23 | 9.26 | 90.52% | 6.83 | 66.71% | **15** | 2,121.85 | 2,140.13 | 100.86% | **11** |
| 烟台市 | 85.01 | 80.22 | 94.37% | 66.83 | 78.61% | **14** | 38,473.02 | 39,688.23 | 103.16% | **7** |
| 潍坊市 | 79.15 | 85.58 | 108.13% | 70.36 | 88.90% | **9** | 15,810.60 | 16,145.77 | 102.12% | **8** |
| 济宁市 | 203.52 | 198.21 | 97.39% | 177.71 | 87.32% | **11** | 80,683.85 | 82,366.69 | 102.09% | **10** |
| 泰安市 | 76.16 | 83.82 | 110.06% | 64.49 | 84.68% | **13** | 30,168.97 | 30,428.82 | 100.86% | **12** |
| 日照市 | 102.55 | 110.78 | 108.02% | 91.63 | 89.35% | **7** | 35,249.08 | 36,798.13 | 104.39% | **5** |
| 莱芜市 | 22.42 | 23.89 | 106.56% | 19.79 | 88.27% | **10** | 11,164.32 | 11,655.50 | 104.40% | **4** |
| 临沂市 | 485.34 | 501.33 | 103.29% | 438.87 | 90.42% | **6** | 176,498.27 | 181,230.73 | 102.68% | **8** |
| 德州市 | 206.11 | 262.56 | 127.39% | 207.88 | 100.86% | **1** | 73,743.16 | 76,367.46 | 103.56% | **6** |
| 聊城市 | 161.90 | 199.93 | 123.49% | 155.79 | 96.23% | **2** | 64,303.09 | 62,657.86 | 97.44% | **15** |
| 滨州市 | 88.21 | 86.81 | 98.42% | 82.79 | 93.86% | **3** | 20,376.15 | 20,440.63 | 100.32% | **13** |
| 菏泽市 | 484.64 | 499.04 | 102.97% | 450.77 | 93.01% | **4** | 207,971.48 | 207,054.89 | 99.56% | **14** |