附件2

各县（市、区）“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

| 单位 | | 校舍建设情况 | | | | 设备购置情况 | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 规划面积 | 开工率 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 济南市 | 长清区 | 2.35 | 100.09% | 100.09% | **30** | 4,627.49 | 4,660.80 | 100.72% | **54** |
| 平阴县 | 3.19 | 118.58% | 66.28% | **98** | 1,442.10 | 1,488.20 | 103.20% | **42** |
| 济阳县 | 7.33 | 119.18% | 108.83% | **13** | 1,878.44 | 1,719.67 | 91.55% | **82** |
| 商河县 | 11.01 | 84.04% | 73.96% | **86** | 3,497.49 | 4,322.69 | 123.59% | **10** |
| 淄博市 | 张店区 | 3.35 | 128.53% | 16.51% | **111** | - | - |  |  |
| 博山区 | 6.36 | 103.55% | 103.55% | **18** | 725.09 | 993.50 | 137.02% | **5** |
| 周村区 | 2.62 | 101.58% | 101.58% | **23** | 384.85 | 430.59 | 111.89% | **24** |
| 桓台县 | 1.04 | 146.23% | 146.23% | **2** | 644.40 | 675.60 | 104.84% | **37** |
| 高青县 | 2.41 | 104.08% | 104.08% | **17** | - | - |  |  |
| 沂源县 | 3.56 | 116.65% | 96.13% | **44** | 4,485.76 | 5,135.76 | 114.49% | **21** |
| 枣庄市 | 市中区 | 8.34 | 136.27% | 82.87% | **65** | 1,371.30 | 1,226.30 | 89.43% | **85** |
| 薛城区 | 5.91 | 142.55% | 137.73% | **3** | 1,807.00 | 1,236.00 | 68.40% | **96** |
| 峄城区 | 8.79 | 107.90% | 80.69% | **73** | 687.00 | 413.80 | 60.23% | **97** |
| 台儿庄区 | 6.77 | 136.42% | 120.66% | **6** | 2,772.00 | 5,530.00 | 199.49% | **1** |
| 山亭区 | 11.52 | 108.43% | 90.04% | **49** | 6,202.00 | 6,081.00 | 98.05% | **69** |
| 滕州市 | 49.69 | 97.73% | 72.64% | **90** | 13,549.97 | 17,893.30 | 132.05% | **6** |
| 东营市 | 利津县 | 10.23 | 66.71% | 66.71% | **97** | 2,121.85 | 2,140.13 | 100.86% | **53** |
| 烟台市 | 福山区 | 4.22 | 106.49% | 106.49% | **15** | 751.63 | 810.45 | 107.83% | **29** |
| 牟平区 | 4.40 | 100.00% | 79.53% | **76** | 1,138.60 | 1,138.60 | 100.00% | **62** |
| 莱山区 | 8.23 | 101.57% | 100.48% | **26** | - | - |  |  |
| 烟台市 | 长岛县 | 0.16 | 132.10% | 80.86% | **70** | 713.00 | 517.10 | 72.52% | **94** |
| 龙口市 | 2.50 | 104.68% | 63.04% | **101** | 2,161.28 | 2,517.95 | 116.50% | **17** |
| 莱阳市 | 16.81 | 91.61% | 55.37% | **108** | 10,629.64 | 9,008.23 | 84.75% | **89** |
| 莱州市 | 9.43 | 67.86% | 57.52% | **107** | 4,738.67 | 4,920.61 | 103.84% | **39** |
| 蓬莱市 | 5.83 | 100.00% | 100.00% | **31** | 1,416.35 | 1,503.60 | 106.16% | **31** |
| 招远市 | 7.69 | 83.12% | 64.63% | **100** | 2,530.57 | 2,530.57 | 100.00% | **62** |
| 栖霞市 | 12.48 | 101.97% | 101.97% | **22** | 9,430.81 | 9,447.73 | 100.18% | **58** |
| 海阳市 | 13.26 | 91.44% | 75.44% | **84** | 4,962.47 | 5,718.39 | 115.23% | **20** |
| 潍坊市 | 潍城区 | 0.41 | 100.00% | 100.00% | **31** | 194.60 | 194.60 | 100.00% | **61** |
| 寒亭区 | 0.63 | 101.33% | 101.33% | **24** | 84.30 | 110.42 | 130.98% | **7** |
| 坊子区 | 2.93 | 100.00% | 100.00% | **31** | - | - |  |  |
| 奎文区 | 4.23 | 156.41% | 156.41% | **1** | 906.50 | 756.28 | 83.43% | **91** |
| 临朐县 | 21.47 | 102.19% | 84.33% | **62** | 4,822.47 | 4,823.69 | 100.03% | **60** |
| 昌乐县 | 6.80 | 114.26% | 50.25% | **110** | 228.20 | 228.20 | 100.00% | **62** |
| 潍坊市 | 青州市 | 1.54 | 100.00% | 100.00% | **31** | 165.90 | 171.79 | 103.55% | **41** |
| 诸城市 | 9.55 | 81.46% | 81.46% | **69** | 3,727.20 | 3,734.49 | 100.20% | **57** |
| 寿光市 | 10.96 | 121.32% | 100.22% | **28** | 1,569.00 | 1,528.48 | 97.42% | **71** |
| 安丘市 | 16.62 | 98.31% | 83.62% | **63** | 3,846.42 | 4,069.31 | 105.79% | **32** |
| 高密市 | 3.94 | 100.00% | 100.00% | **31** | 266.01 | 266.01 | 100.00% | **62** |
| 昌邑市 | 0.07 | 100.00% | 100.00% | **31** | - | - |  |  |
| 济宁市 | 市中区 | 17.45 | 117.92% | 117.64% | **7** | 4,346.70 | 7,069.41 | 162.64% | **4** |
| 任城区 | 14.55 | 102.57% | 102.53% | **20** | 1,773.55 | 2,096.22 | 118.19% | **14** |
| 微山县 | 15.04 | 72.20% | 71.87% | **92** | 4,877.80 | 5,933.61 | 121.65% | **12** |
| 鱼台县 | 12.61 | 70.52% | 68.25% | **95** | 6,045.24 | 4,342.94 | 71.84% | **95** |
| 金乡县 | 13.76 | 98.91% | 98.91% | **39** | 5,422.23 | 5,331.03 | 98.32% | **68** |
| 嘉祥县 | 31.24 | 106.07% | 88.28% | **54** | 15,228.43 | 15,587.03 | 102.35% | **46** |
| 汶上县 | 19.38 | 85.56% | 85.01% | **60** | 8,509.70 | 8,714.45 | 102.41% | **44** |
| 泗水县 | 12.55 | 114.98% | 113.95% | **10** | 8,850.54 | 7,856.12 | 88.76% | **86** |
| 梁山县 | 18.08 | 76.99% | 76.99% | **81** | 10,545.76 | 11,123.65 | 105.48% | **33** |
| 曲阜市 | 10.86 | 82.76% | 76.18% | **83** | 4,716.63 | 4,366.00 | 92.57% | **79** |
| 兖州市 | 20.44 | 100.18% | 77.80% | **78** | 10,367.27 | 9,946.23 | 95.94% | **73** |
| 邹城市 | 17.56 | 93.54% | 67.76% | **96** | - | - |  |  |
| 泰安市 | 泰山区 | 1.44 | 50.83% | 50.83% | **109** | 410.30 | 164.00 | 39.97% | **101** |
| 岱岳区 | 17.16 | 102.25% | 79.90% | **75** | 10,779.99 | 10,909.98 | 101.21% | **50** |
| 宁阳县 | 13.69 | 136.22% | 83.32% | **64** | 8,045.36 | 6,834.64 | 84.95% | **88** |
| 东平县 | 17.61 | 80.31% | 63.04% | **102** | 8,684.81 | 10,144.28 | 116.80% | **15** |
| 新泰市 | 9.20 | 119.29% | 104.72% | **16** | - | - |  |  |
| 肥城市 | 17.05 | 111.69% | 100.90% | **25** | 2,248.51 | 2,350.92 | 104.55% | **38** |
| 日照市 | 东港区 | 34.97 | 96.58% | 74.43% | **85** | 13,509.70 | 14,221.45 | 105.27% | **36** |
| 岚山区 | 19.45 | 103.20% | 102.89% | **19** | 10,715.67 | 10,724.93 | 100.09% | **59** |
| 五莲县 | 13.33 | 150.93% | 89.65% | **50** | 6,225.20 | 6,738.01 | 108.24% | **27** |
| 莒县 | 34.80 | 104.07% | 87.26% | **55** | 4,798.51 | 5,113.74 | 106.57% | **30** |
| 莱芜市 | 莱城区 | 16.32 | 108.97% | 88.70% | **53** | 9,167.32 | 9,658.50 | 105.36% | **35** |
| 钢城区 | 6.10 | 100.10% | 77.14% | **80** | 1,997.00 | 1,997.00 | 100.00% | **62** |
| 临沂市 | 兰山区 | 20.99 | 116.42% | 101.99% | **21** | - | - |  |  |
| 罗庄区 | 25.84 | 83.32% | 72.74% | **89** | 4,931.51 | 4,269.51 | 86.58% | **87** |
| 河东区 | 47.74 | 108.50% | 80.16% | **74** | 14,977.81 | 15,038.75 | 100.41% | **56** |
| 沂南县 | 45.95 | 95.53% | 82.32% | **68** | 25,377.53 | 26,336.40 | 103.78% | **40** |
| 郯城县 | 53.01 | 94.40% | 86.25% | **58** | 4,646.34 | 4,325.19 | 93.09% | **77** |
| 沂水县 | 52.22 | 86.79% | 84.99% | **61** | 29,048.86 | 26,877.70 | 92.53% | **80** |
| 临沂市 | 苍山县 | 34.11 | 87.18% | 82.67% | **66** | 25,592.16 | 24,643.93 | 96.29% | **72** |
| 费县 | 49.72 | 96.99% | 94.27% | **48** | 22,332.92 | 21,308.70 | 95.41% | **74** |
| 平邑县 | 50.50 | 94.57% | 94.57% | **47** | 8,807.83 | 8,225.86 | 93.39% | **76** |
| 莒南县 | 58.43 | 81.18% | 80.72% | **72** | 23,889.53 | 22,081.80 | 92.43% | **81** |
| 蒙阴县 | 23.42 | 76.45% | 76.45% | **82** | 12,114.98 | 10,993.47 | 90.74% | **83** |
| 临沭县 | 23.41 | 90.34% | 78.05% | **77** | 4,778.80 | 4,838.83 | 101.26% | **49** |
| 德州市 | 德城区 | 12.37 | 101.76% | 57.80% | **106** | 4,623.61 | 4,285.57 | 92.69% | **78** |
| 陵县 | 18.31 | 122.64% | 61.99% | **104** | 4,444.80 | 1,922.53 | 43.25% | **99** |
| 宁津县 | 16.06 | 125.90% | 96.77% | **41** | 7,613.31 | 7,829.06 | 102.83% | **43** |
| 庆云县 | 10.78 | 145.92% | 59.16% | **105** | 3,569.94 | 2,946.90 | 82.55% | **92** |
| 临邑县 | 22.31 | 167.60% | 111.07% | **12** | 7,893.26 | 9,214.29 | 116.74% | **16** |
| 齐河县 | 20.67 | 136.43% | 136.43% | **4** | 7,210.18 | 7,289.18 | 101.10% | **52** |
| 平原县 | 19.74 | 106.53% | 63.02% | **103** | 9,122.94 | 9,332.49 | 102.30% | **47** |
| 夏津县 | 25.66 | 109.17% | 95.08% | **45** | 8,969.40 | 8,763.81 | 97.71% | **70** |
| 武城县 | 15.49 | 132.48% | 96.16% | **43** | 6,577.29 | 5,935.83 | 90.25% | **84** |
| 乐陵市 | 24.72 | 106.68% | 106.68% | **14** | 7,961.00 | 7,961.00 | 100.00% | **62** |
| 禹城市 | 20.02 | 114.28% | 114.28% | **9** | 5,757.43 | 10,741.39 | 186.57% | **2** |
| 聊城市 | 东昌府区 | 26.57 | 125.57% | 96.60% | **42** | 11,054.72 | 12,189.96 | 110.27% | **26** |
| 阳谷县 | 21.91 | 103.64% | 86.79% | **56** | 8,894.98 | 9,105.11 | 102.36% | **45** |
| 莘县 | 30.26 | 128.38% | 111.90% | **11** | 10,857.15 | 11,451.39 | 105.47% | **34** |
| 茌平县 | 14.14 | 77.00% | 73.77% | **87** | 2,492.80 | 2,970.93 | 119.18% | **13** |
| 东阿县 | 4.99 | 108.28% | 72.41% | **91** | 10,596.36 | 3,159.91 | 29.82% | **103** |
| 冠县 | 31.34 | 103.23% | 73.64% | **88** | 10,788.41 | 8,530.55 | 79.07% | **93** |
| 高唐县 | 10.78 | 136.37% | 99.40% | **38** | 2,728.37 | 3,077.86 | 112.81% | **23** |
| 临清市 | 21.92 | 104.37% | 77.61% | **79** | 6,890.30 | 7,444.51 | 108.04% | **28** |
| 滨州市 | 滨城区 | 8.59 | 116.64% | 116.64% | **8** | 1,516.61 | 1,537.95 | 101.41% | **48** |
| 惠民县 | 27.27 | 80.51% | 70.06% | **94** | 12,493.46 | 10,530.07 | 84.28% | **90** |
| 阳信县 | 26.24 | 107.96% | 80.77% | **71** | 440.00 | 561.00 | 127.50% | **8** |
| 无棣县 | 17.41 | 100.16% | 100.16% | **29** | 3,208.76 | 3,669.27 | 114.35% | **22** |
| 沾化县 | 5.03 | 97.23% | 97.23% | **40** | 1,949.82 | 3,257.48 | 167.07% | **3** |
| 博兴县 | 0.51 | 100.00% | 100.00% | **31** | 445.50 | 559.00 | 125.48% | **9** |
| 邹平县 | 3.15 | 100.34% | 100.34% | **27** | 322.00 | 325.86 | 101.20% | **51** |
| 菏泽市 | 牡丹区 | 45.05 | 89.79% | 89.13% | **51** | 29,753.16 | 33,009.46 | 110.94% | **25** |
| 曹县 | 56.38 | 123.64% | 65.63% | **99** | 23,455.22 | 7,567.88 | 32.27% | **102** |
| 单县 | 70.41 | 86.54% | 86.54% | **57** | 17,918.25 | 17,997.22 | 100.44% | **55** |
| 成武县 | 51.21 | 86.78% | 70.13% | **93** | 16,310.18 | 18,936.50 | 116.10% | **18** |
| 巨野县 | 48.56 | 95.46% | 85.36% | **59** | 22,574.41 | 21,499.07 | 95.24% | **75** |
| 郓城县 | 63.56 | 133.09% | 133.09% | **5** | 33,109.99 | 40,572.38 | 122.54% | **11** |
| 鄄城县 | 41.66 | 110.02% | 89.08% | **52** | 19,762.61 | 8,247.11 | 41.73% | **100** |
| 定陶县 | 51.61 | 94.76% | 94.76% | **46** | 22,946.83 | 26,638.55 | 116.09% | **19** |
| 东明县 | 56.20 | 89.25% | 82.47% | **67** | 22,140.83 | 10,963.76 | 49.52% | **98** |