附件1 各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

|  |  |  |
| --- | --- | --- |
| 单位 | 校舍建设情况 | 设备购置情况 |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 总计 |  2,139.47  |  2,185.87  | 102.17% |  1,865.19  | 87.18% |  |  800,638.73  |  778,132.95  | 97.19% |  |
| 济南市 |  23.89  |  24.13  | 101.03% |  20.59  | 86.20% | **8** |  11,445.52  |  12,191.36  | 106.52% | **3** |
| 淄博市 |  19.33  |  21.73  | 112.37% |  17.24  | 89.19% | **3** |  6,240.10  |  7,235.45  | 115.95% | **2** |
| 枣庄市 |  91.01  |  99.56  | 109.39% |  76.77  | 84.36% | **12** |  26,389.27  |  32,380.40  | 122.70% | **1** |
| 东营市 |  10.23  |  6.83  | 66.71% |  6.83  | 66.71% | **15** |  2,121.85  |  2,140.13  | 100.86% | **8** |
| 烟台市 |  85.01  |  78.95  | 92.87% |  66.23  | 77.90% | **14** |  38,473.02  |  38,113.23  | 99.06% | **12** |
| 潍坊市 |  79.15  |  83.27  | 105.20% |  70.32  | 88.85% | **4** |  15,810.60  |  15,883.27  | 100.46% | **10** |
| 济宁市 |  203.52  |  192.82  | 94.74% |  176.82  | 86.88% | **6** |  80,683.85  |  82,366.69  | 102.09% | **7** |
| 泰安市 |  76.16  |  81.09  | 106.48% |  63.79  | 83.77% | **13** |  30,168.97  |  30,403.82  | 100.78% | **9** |
| 日照市 |  102.55  |  110.18  | 107.44% |  88.36  | 86.16% | **9** |  35,249.08  |  36,798.13  | 104.39% | **5** |
| 莱芜市 |  22.42  |  23.89  | 106.56% |  19.18  | 85.56% | **10** |  11,164.32  |  11,655.50  | 104.40% | **4** |
| 临沂市 |  485.34  |  449.23  | 92.56% |  412.56  | 85.01% | **11** |  176,498.27  |  168,940.14  | 95.72% | **13** |
| 德州市 |  206.11  |  255.39  | 123.90% |  194.37  | 94.30% | **1** |  73,743.16  |  76,222.05  | 103.36% | **6** |
| 聊城市 |  161.90  |  181.13  | 111.88% |  143.39  | 88.56% | **5** |  64,303.09  |  57,930.22  | 90.09% | **14** |
| 滨州市 |  88.21  |  86.31  | 97.85% |  76.32  | 86.53% | **7** |  20,376.15  |  20,440.63  | 100.32% | **11** |
| 菏泽市 |  484.64  |  491.37  | 101.39% |  432.40  | 89.22% | **2** |  207,971.48  |  185,431.93  | 89.16% | **15** |