附件1 各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 校舍建设情况 | | | | | | 设备购置情况 | | | |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率  全省排名 |
| 总计 | 2,139.47 | 2,185.87 | 102.17% | 1,865.19 | 87.18% |  | 800,638.73 | 778,132.95 | 97.19% |  |
| 济南市 | 23.89 | 24.13 | 101.03% | 20.59 | 86.20% | **8** | 11,445.52 | 12,191.36 | 106.52% | **3** |
| 淄博市 | 19.33 | 21.73 | 112.37% | 17.24 | 89.19% | **3** | 6,240.10 | 7,235.45 | 115.95% | **2** |
| 枣庄市 | 91.01 | 99.56 | 109.39% | 76.77 | 84.36% | **12** | 26,389.27 | 32,380.40 | 122.70% | **1** |
| 东营市 | 10.23 | 6.83 | 66.71% | 6.83 | 66.71% | **15** | 2,121.85 | 2,140.13 | 100.86% | **8** |
| 烟台市 | 85.01 | 78.95 | 92.87% | 66.23 | 77.90% | **14** | 38,473.02 | 38,113.23 | 99.06% | **12** |
| 潍坊市 | 79.15 | 83.27 | 105.20% | 70.32 | 88.85% | **4** | 15,810.60 | 15,883.27 | 100.46% | **10** |
| 济宁市 | 203.52 | 192.82 | 94.74% | 176.82 | 86.88% | **6** | 80,683.85 | 82,366.69 | 102.09% | **7** |
| 泰安市 | 76.16 | 81.09 | 106.48% | 63.79 | 83.77% | **13** | 30,168.97 | 30,403.82 | 100.78% | **9** |
| 日照市 | 102.55 | 110.18 | 107.44% | 88.36 | 86.16% | **9** | 35,249.08 | 36,798.13 | 104.39% | **5** |
| 莱芜市 | 22.42 | 23.89 | 106.56% | 19.18 | 85.56% | **10** | 11,164.32 | 11,655.50 | 104.40% | **4** |
| 临沂市 | 485.34 | 449.23 | 92.56% | 412.56 | 85.01% | **11** | 176,498.27 | 168,940.14 | 95.72% | **13** |
| 德州市 | 206.11 | 255.39 | 123.90% | 194.37 | 94.30% | **1** | 73,743.16 | 76,222.05 | 103.36% | **6** |
| 聊城市 | 161.90 | 181.13 | 111.88% | 143.39 | 88.56% | **5** | 64,303.09 | 57,930.22 | 90.09% | **14** |
| 滨州市 | 88.21 | 86.31 | 97.85% | 76.32 | 86.53% | **7** | 20,376.15 | 20,440.63 | 100.32% | **11** |
| 菏泽市 | 484.64 | 491.37 | 101.39% | 432.40 | 89.22% | **2** | 207,971.48 | 185,431.93 | 89.16% | **15** |