附件2

各县（市、区）“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

| 单位 | 校舍建设情况 | 设备购置情况 |
| --- | --- | --- |
| 规划面积 | 开工率 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 济南市 | 长清区 |  2.35  | 100.09% | 100.09% | **24** |  4,627.49  |  4,656.40  | 100.62% | **51** |
| 平阴县 |  3.19  | 118.58% | 66.28% | **96** |  1,442.10  |  1,488.20  | 103.20% | **38** |
| 济阳县 |  7.33  | 119.18% | 108.83% | **12** |  1,878.44  |  1,719.67  | 91.55% | **78** |
| 商河县 |  11.01  | 84.04% | 72.77% | **86** |  3,497.49  |  3,236.58  | 92.54% | **75** |
| 淄博市 | 张店区 |  3.35  | 128.53% | 16.51% | **111** |  -  |  -  |  |  |
| 博山区 |  6.36  | 103.55% | 103.28% | **16** |  725.09  |  993.50  | 137.02% | **4** |
| 周村区 |  2.62  | 101.58% | 101.58% | **19** |  384.85  |  430.59  | 111.89% | **21** |
| 桓台县 |  1.04  | 146.23% | 146.23% | **2** |  644.40  |  675.60  | 104.84% | **32** |
| 高青县 |  2.41  | 104.08% | 104.08% | **15** |  -  |  -  |  |  |
| 沂源县 |  3.56  | 116.65% | 96.13% | **39** |  4,485.76  |  5,135.76  | 114.49% | **18** |
| 枣庄市 | 市中区 |  8.34  | 136.27% | 82.87% | **64** |  1,371.30  |  1,226.30  | 89.43% | **82** |
| 薛城区 |  5.91  | 142.55% | 137.73% | **3** |  1,807.00  |  1,236.00  | 68.40% | **95** |
| 峄城区 |  8.79  | 107.90% | 80.69% | **72** |  687.00  |  413.80  | 60.23% | **97** |
| 台儿庄区 |  6.77  | 101.32% | 86.20% | **54** |  2,772.00  |  3,310.00  | 119.41% | **10** |
| 山亭区 |  11.52  | 108.43% | 90.04% | **46** |  6,202.00  |  5,663.00  | 91.31% | **79** |
| 滕州市 |  49.69  | 87.30% | 55.99% | **106** |  13,549.97  |  8,894.94  | 65.65% | **96** |
| 东营市 | 利津县 |  10.23  | 66.71% | 66.71% | **95** |  2,121.85  |  2,140.13  | 100.86% | **50** |
| 烟台市 | 福山区 |  4.22  | 106.49% | 106.49% | **14** |  751.63  |  810.45  | 107.83% | **26** |
| 牟平区 |  4.40  | 100.00% | 79.53% | **73** |  1,138.60  |  1,138.60  | 100.00% | **59** |
| 莱山区 |  8.23  | 101.57% | 100.48% | **21** |  -  |  -  |  |  |
| 烟台市 | 长岛县 |  0.16  | 132.10% | 80.86% | **70** |  713.00  |  517.10  | 72.52% | **93** |
| 龙口市 |  2.50  | 63.04% | 63.04% | **99** |  2,161.28  |  2,517.95  | 116.50% | **14** |
| 莱阳市 |  16.81  | 91.61% | 55.37% | **107** |  10,629.64  |  9,008.23  | 84.75% | **85** |
| 莱州市 |  9.43  | 62.56% | 57.31% | **105** |  4,738.67  |  4,920.61  | 103.84% | **35** |
| 蓬莱市 |  5.83  | 100.00% | 100.00% | **25** |  1,416.35  |  1,503.60  | 106.16% | **28** |
| 招远市 |  7.69  | 83.12% | 64.63% | **98** |  2,530.57  |  2,530.57  | 100.00% | **59** |
| 栖霞市 |  12.48  | 101.97% | 101.97% | **18** |  9,430.81  |  9,447.73  | 100.18% | **54** |
| 海阳市 |  13.26  | 89.57% | 75.44% | **81** |  4,962.47  |  5,718.39  | 115.23% | **17** |
| 潍坊市 | 潍城区 |  0.41  | 100.00% | 100.00% | **25** |  194.60  |  194.60  | 100.00% | **58** |
| 寒亭区 |  0.63  | 101.33% | 101.33% | **20** |  84.30  |  110.42  | 130.98% | **5** |
| 坊子区 |  2.93  | 100.00% | 100.00% | **25** |  -  |  -  |  |  |
| 奎文区 |  4.23  | 156.41% | 156.41% | **1** |  906.50  |  756.28  | 83.43% | **87** |
| 临朐县 |  21.47  | 102.19% | 84.33% | **59** |  4,822.47  |  4,823.69  | 100.03% | **57** |
| 昌乐县 |  6.80  | 114.26% | 50.25% | **109** |  228.20  |  228.20  | 100.00% | **59** |
| 潍坊市 | 青州市 |  1.54  | 100.00% | 100.00% | **25** |  165.90  |  171.79  | 103.55% | **37** |
| 诸城市 |  9.55  | 80.73% | 80.73% | **71** |  3,727.20  |  3,734.49  | 100.20% | **53** |
| 寿光市 |  10.96  | 121.32% | 100.22% | **23** |  1,569.00  |  1,528.48  | 97.42% | **67** |
| 安丘市 |  16.62  | 98.31% | 83.62% | **61** |  3,846.42  |  4,069.31  | 105.79% | **29** |
| 高密市 |  3.94  | 100.00% | 100.00% | **25** |  266.01  |  266.01  | 100.00% | **59** |
| 昌邑市 |  0.07  | 100.00% | 100.00% | **25** |  -  |  -  |  |  |
| 济宁市 | 市中区 |  17.45  | 117.92% | 117.64% | **6** |  4,346.70  |  7,069.41  | 162.64% | **3** |
| 任城区 |  14.55  | 102.57% | 102.53% | **17** |  1,773.55  |  2,096.22  | 118.19% | **12** |
| 微山县 |  15.04  | 72.20% | 71.87% | **89** |  4,877.80  |  5,933.61  | 121.65% | **9** |
| 鱼台县 |  12.61  | 70.52% | 68.25% | **92** |  6,045.24  |  4,342.94  | 71.84% | **94** |
| 金乡县 |  13.76  | 98.91% | 98.91% | **33** |  5,422.23  |  5,331.03  | 98.32% | **65** |
| 嘉祥县 |  31.24  | 106.07% | 88.28% | **51** |  15,228.43  |  15,587.03  | 102.35% | **43** |
| 汶上县 |  19.38  | 85.56% | 85.01% | **56** |  8,509.70  |  8,714.45  | 102.41% | **41** |
| 泗水县 |  12.55  | 114.98% | 113.95% | **8** |  8,850.54  |  7,856.12  | 88.76% | **83** |
| 梁山县 |  18.08  | 76.99% | 76.99% | **78** |  10,545.76  |  11,123.65  | 105.48% | **30** |
| 曲阜市 |  10.86  | 82.76% | 76.18% | **80** |  4,716.63  |  4,366.00  | 92.57% | **74** |
| 兖州市 |  20.44  | 95.89% | 77.80% | **75** |  10,367.27  |  9,561.81  | 92.23% | **77** |
| 邹城市 |  17.56  | 93.54% | 67.76% | **94** |  -  |  -  |  |  |
| 泰安市 | 泰山区 |  1.44  | 50.83% | 50.83% | **108** |  410.30  |  119.00  | 29.00% | **102** |
| 岱岳区 |  17.16  | 102.25% | 75.21% | **82** |  10,779.99  |  10,909.98  | 101.21% | **47** |
| 宁阳县 |  13.69  | 136.22% | 83.32% | **63** |  8,045.36  |  6,813.25  | 84.69% | **86** |
| 东平县 |  17.61  | 80.31% | 63.04% | **100** |  8,684.81  |  10,144.28  | 116.80% | **13** |
| 新泰市 |  9.20  | 108.09% | 96.78% | **35** |  -  |  -  |  |  |
| 肥城市 |  17.05  | 97.08% | 89.83% | **47** |  2,248.51  |  1,725.92  | 76.76% | **90** |
| 日照市 | 东港区 |  34.97  | 96.58% | 74.43% | **83** |  13,509.70  |  14,125.45  | 104.56% | **33** |
| 岚山区 |  19.45  | 101.91% | 99.68% | **32** |  10,715.67  |  10,724.93  | 100.09% | **56** |
| 五莲县 |  13.33  | 145.39% | 89.65% | **48** |  6,225.20  |  6,738.01  | 108.24% | **24** |
| 莒县 |  34.80  | 104.07% | 87.26% | **52** |  4,798.51  |  5,113.74  | 106.57% | **27** |
| 莱芜市 | 莱城区 |  16.32  | 108.97% | 88.70% | **50** |  9,167.32  |  9,658.50  | 105.36% | **31** |
| 钢城区 |  6.10  | 100.10% | 77.14% | **77** |  1,997.00  |  1,997.00  | 100.00% | **59** |
| 临沂市 | 兰山区 |  20.99  | 112.79% | 94.37% | **42** |  -  |  -  |  |  |
| 罗庄区 |  25.84  | 79.84% | 72.74% | **87** |  4,931.51  |  3,762.75  | 76.30% | **91** |
| 河东区 |  47.74  | 95.55% | 83.75% | **60** |  14,977.81  |  15,002.51  | 100.16% | **55** |
| 沂南县 |  45.95  | 95.04% | 82.32% | **67** |  25,377.53  |  26,336.40  | 103.78% | **36** |
| 郯城县 |  53.01  | 84.83% | 84.83% | **57** |  4,646.34  |  4,325.19  | 93.09% | **72** |
| 沂水县 |  52.22  | 84.99% | 82.21% | **68** |  29,048.86  |  24,959.44  | 85.92% | **84** |
| 临沂市 | 苍山县 |  34.11  | 87.18% | 82.67% | **65** |  25,592.16  |  24,643.93  | 96.29% | **68** |
| 费县 |  49.72  | 96.99% | 94.27% | **43** |  22,332.92  |  21,308.70  | 95.41% | **69** |
| 平邑县 |  50.50  | 83.47% | 83.47% | **62** |  8,807.83  |  8,225.86  | 93.39% | **71** |
| 莒南县 |  58.43  | 82.37% | 81.92% | **69** |  23,889.53  |  22,081.80  | 92.43% | **76** |
| 蒙阴县 |  23.42  | 76.45% | 76.45% | **79** |  12,114.98  |  10,993.47  | 90.74% | **80** |
| 临沭县 |  23.41  | 90.34% | 78.05% | **74** |  4,778.80  |  4,838.83  | 101.26% | **46** |
| 德州市 | 德城区 |  12.37  | 101.76% | 57.80% | **104** |  4,623.61  |  4,285.57  | 92.69% | **73** |
| 陵县 |  18.31  | 74.07% | 61.99% | **102** |  4,444.80  |  1,922.53  | 43.25% | **99** |
| 宁津县 |  16.06  | 125.90% | 96.77% | **36** |  7,613.31  |  7,829.06  | 102.83% | **40** |
| 庆云县 |  10.78  | 145.92% | 59.16% | **103** |  3,569.94  |  2,946.90  | 82.55% | **88** |
| 临邑县 |  22.31  | 167.60% | 110.27% | **10** |  7,893.26  |  8,137.29  | 103.09% | **39** |
| 齐河县 |  20.67  | 136.43% | 136.43% | **4** |  7,210.18  |  7,289.18  | 101.10% | **49** |
| 平原县 |  19.74  | 106.53% | 63.02% | **101** |  9,122.94  |  9,332.49  | 102.30% | **44** |
| 夏津县 |  25.66  | 108.59% | 90.46% | **45** |  8,969.40  |  8,763.81  | 97.71% | **66** |
| 武城县 |  15.49  | 132.48% | 96.16% | **38** |  6,577.29  |  5,935.83  | 90.25% | **81** |
| 乐陵市 |  24.72  | 106.68% | 106.68% | **13** |  7,961.00  |  7,961.00  | 100.00% | **59** |
| 禹城市 |  20.02  | 114.28% | 114.28% | **7** |  5,757.43  |  10,741.39  | 186.57% | **1** |
| 聊城市 | 东昌府区 |  26.57  | 117.48% | 91.37% | **44** |  11,054.72  |  12,090.55  | 109.37% | **23** |
| 阳谷县 |  21.91  | 103.60% | 84.49% | **58** |  8,894.98  |  9,105.11  | 102.36% | **42** |
| 莘县 |  30.26  | 121.98% | 111.62% | **9** |  10,857.15  |  11,311.11  | 104.18% | **34** |
| 茌平县 |  14.14  | 77.00% | 73.77% | **84** |  2,492.80  |  2,970.93  | 119.18% | **11** |
| 东阿县 |  4.99  | 74.91% | 72.41% | **88** |  10,596.36  |  2,725.53  | 25.72% | **103** |
| 冠县 |  31.34  | 103.23% | 73.64% | **85** |  10,788.41  |  8,530.55  | 79.07% | **89** |
| 高唐县 |  10.78  | 120.51% | 96.57% | **37** |  2,728.37  |  3,077.86  | 112.81% | **20** |
| 临清市 |  21.92  | 104.37% | 77.61% | **76** |  6,890.30  |  7,444.51  | 108.04% | **25** |
| 滨州市 | 滨城区 |  8.59  | 116.64% | 109.65% | **11** |  1,516.61  |  1,537.95  | 101.41% | **45** |
| 惠民县 |  27.27  | 71.27% | 68.14% | **93** |  12,493.46  |  9,520.07  | 76.20% | **92** |
| 阳信县 |  26.24  | 95.76% | 68.55% | **91** |  440.00  |  561.00  | 127.50% | **6** |
| 无棣县 |  17.41  | 98.48% | 98.48% | **34** |  3,208.76  |  3,669.27  | 114.35% | **19** |
| 沾化县 |  5.03  | 95.45% | 95.45% | **40** |  1,949.82  |  3,257.48  | 167.07% | **2** |
| 博兴县 |  0.51  | 100.00% | 100.00% | **25** |  445.50  |  559.00  | 125.48% | **7** |
| 邹平县 |  3.15  | 100.34% | 100.34% | **22** |  322.00  |  325.86  | 101.20% | **48** |
| 菏泽市 | 牡丹区 |  45.05  | 89.79% | 89.13% | **49** |  29,753.16  |  33,009.46  | 110.94% | **22** |
| 曹县 |  56.38  | 123.64% | 65.63% | **97** |  23,455.22  |  7,567.88  | 32.27% | **101** |
| 单县 |  70.41  | 86.54% | 86.54% | **53** |  17,918.25  |  17,997.22  | 100.44% | **52** |
| 成武县 |  51.21  | 86.78% | 70.13% | **90** |  16,310.18  |  18,936.50  | 116.10% | **15** |
| 巨野县 |  48.56  | 95.46% | 85.36% | **55** |  22,574.41  |  21,499.07  | 95.24% | **70** |
| 郓城县 |  63.56  | 133.09% | 133.09% | **5** |  33,109.99  |  40,572.38  | 122.54% | **8** |
| 鄄城县 |  41.66  | 91.72% | 45.40% | **110** |  19,762.61  |  8,247.11  | 41.73% | **100** |
| 定陶县 |  51.61  | 94.76% | 94.76% | **41** |  22,946.83  |  26,638.55  | 116.09% | **16** |
| 东明县 |  56.20  | 89.25% | 82.47% | **66** |  22,140.83  |  10,963.76  | 49.52% | **98** |