附件1 各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 校舍建设情况 | | | | | | 设备购置情况 | | | |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率  全省排名 |
| 总计 | 2,139.47 | 2,121.84 | 99.18% | 1,816.75 | 84.92% |  | 800,638.73 | 759,011.94 | 94.80% |  |
| 济南 | 23.89 | 24.13 | 101.03% | 20.46 | 85.66% | **6** | 11,445.52 | 11,100.85 | 96.99% | **10** |
| 淄博 | 19.33 | 21.73 | 112.37% | 17.23 | 89.10% | **2** | 6,240.10 | 7,235.45 | 115.95% | **1** |
| 枣庄 | 91.01 | 92.00 | 101.08% | 66.17 | 72.70% | **14** | 26,389.27 | 20,744.04 | 78.61% | **15** |
| 东营 | 10.23 | 6.83 | 66.71% | 6.83 | 66.71% | **15** | 2,121.85 | 2,140.13 | 100.86% | **6** |
| 烟台 | 85.01 | 77.16 | 90.77% | 66.21 | 77.88% | **13** | 38,473.02 | 38,113.23 | 99.06% | **8** |
| 潍坊 | 79.15 | 83.20 | 105.12% | 70.25 | 88.76% | **3** | 15,810.60 | 15,883.27 | 100.46% | **7** |
| 济宁 | 203.52 | 191.94 | 94.31% | 176.82 | 86.88% | **5** | 80,683.85 | 81,982.27 | 101.61% | **5** |
| 泰安 | 76.16 | 77.57 | 101.86% | 60.37 | 79.27% | **12** | 30,168.97 | 29,712.43 | 98.49% | **9** |
| 日照 | 102.55 | 109.19 | 106.48% | 87.74 | 85.55% | **8** | 35,249.08 | 36,702.13 | 104.12% | **3** |
| 莱芜 | 22.42 | 23.89 | 106.56% | 19.18 | 85.56% | **7** | 11,164.32 | 11,655.50 | 104.40% | **2** |
| 临沂 | 485.34 | 430.24 | 88.65% | 405.57 | 83.56% | **10** | 176,498.27 | 166,478.88 | 94.32% | **12** |
| 德州 | 206.11 | 246.35 | 119.52% | 193.01 | 93.64% | **1** | 73,743.16 | 75,145.05 | 101.90% | **4** |
| 聊城 | 161.90 | 173.67 | 107.27% | 141.10 | 87.15% | **4** | 64,303.09 | 57,256.15 | 89.04% | **14** |
| 滨州 | 88.21 | 80.20 | 90.93% | 71.61 | 81.19% | **11** | 20,376.15 | 19,430.63 | 95.36% | **11** |
| 菏泽 | 484.64 | 483.74 | 99.82% | 414.21 | 85.47% | **9** | 207,971.48 | 185,431.93 | 89.16% | **13** |