附件1 各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

|  |  |  |
| --- | --- | --- |
| 单位 | 校舍建设情况 | 设备购置情况 |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 总计 |  2,139.47  |  2,121.84  | 99.18% |  1,816.75  | 84.92% |  |  800,638.73  |  759,011.94  | 94.80% |  |
| 济南 |  23.89  |  24.13  | 101.03% |  20.46  | 85.66% | **6** |  11,445.52  |  11,100.85  | 96.99% | **10** |
| 淄博 |  19.33  |  21.73  | 112.37% |  17.23  | 89.10% | **2** |  6,240.10  |  7,235.45  | 115.95% | **1** |
| 枣庄 |  91.01  |  92.00  | 101.08% |  66.17  | 72.70% | **14** |  26,389.27  |  20,744.04  | 78.61% | **15** |
| 东营 |  10.23  |  6.83  | 66.71% |  6.83  | 66.71% | **15** |  2,121.85  |  2,140.13  | 100.86% | **6** |
| 烟台 |  85.01  |  77.16  | 90.77% |  66.21  | 77.88% | **13** |  38,473.02  |  38,113.23  | 99.06% | **8** |
| 潍坊 |  79.15  |  83.20  | 105.12% |  70.25  | 88.76% | **3** |  15,810.60  |  15,883.27  | 100.46% | **7** |
| 济宁 |  203.52  |  191.94  | 94.31% |  176.82  | 86.88% | **5** |  80,683.85  |  81,982.27  | 101.61% | **5** |
| 泰安 |  76.16  |  77.57  | 101.86% |  60.37  | 79.27% | **12** |  30,168.97  |  29,712.43  | 98.49% | **9** |
| 日照 |  102.55  |  109.19  | 106.48% |  87.74  | 85.55% | **8** |  35,249.08  |  36,702.13  | 104.12% | **3** |
| 莱芜 |  22.42  |  23.89  | 106.56% |  19.18  | 85.56% | **7** |  11,164.32  |  11,655.50  | 104.40% | **2** |
| 临沂 |  485.34  |  430.24  | 88.65% |  405.57  | 83.56% | **10** |  176,498.27  |  166,478.88  | 94.32% | **12** |
| 德州 |  206.11  |  246.35  | 119.52% |  193.01  | 93.64% | **1** |  73,743.16  |  75,145.05  | 101.90% | **4** |
| 聊城 |  161.90  |  173.67  | 107.27% |  141.10  | 87.15% | **4** |  64,303.09  |  57,256.15  | 89.04% | **14** |
| 滨州 |  88.21  |  80.20  | 90.93% |  71.61  | 81.19% | **11** |  20,376.15  |  19,430.63  | 95.36% | **11** |
| 菏泽 |  484.64  |  483.74  | 99.82% |  414.21  | 85.47% | **9** |  207,971.48  |  185,431.93  | 89.16% | **13** |