附件2

各县（市、区）“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

| 单位 | 校舍建设情况 | 设备购置情况 |
| --- | --- | --- |
| 规划面积 | 开工率 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 济南市 | 长清区 | 2.35 | 100.09% | 100.09% | **16** | 4,627 | 4,272 | 92.33% | **64** |
| 平阴县 | 3.19 | 118.58% | 66.28% | **80** | 1,442 | 1,418 | 98.29% | **50** |
| 济阳县 | 7.33 | 119.18% | 91.73% | **29** | 1,878 | 1,644 | 87.54% | **73** |
| 商河县 | 11.01 | 84.04% | 72.77% | **67** | 3,497 | 3,237 | 92.54% | **62** |
| 淄博市 | 张店区 | 3.35 | 128.53% | 16.51% | **111** | - | - |  |  |
| 博山区 | 6.36 | 103.55% | 103.28% | **9** | 725 | 760 | 104.84% | **25** |
| 周村区 | 2.62 | 101.58% | 101.58% | **11** | 385 | 426 | 110.66% | **15** |
| 桓台县 | 1.04 | 146.23% | 146.23% | **1** | 644 | 676 | 104.84% | **24** |
| 高青县 | 2.41 | 104.08% | 75.33% | **61** | - | - |  |  |
| 沂源县 | 3.56 | 116.65% | 92.89% | **27** | 4,486 | 5,136 | 114.49% | **12** |
| 枣庄市 | 市中区 | 8.34 | 136.27% | 82.87% | **42** | 1,371 | 1,226 | 89.43% | **72** |
| 薛城区 | 5.91 | 142.55% | 137.73% | **2** | 1,807 | 1,236 | 68.40% | **87** |
| 峄城区 | 8.79 | 80.69% | 65.10% | **82** | 687 | 414 | 60.23% | **91** |
| 台儿庄区 | 6.77 | 98.60% | 85.91% | **36** | 2,772 | 3,310 | 119.41% | **7** |
| 山亭区 | 11.52 | 92.41% | 80.89% | **48** | 6,202 | 5,234 | 84.39% | **77** |
| 滕州市 | 49.69 | 87.30% | 55.99% | **93** | 13,550 | 7,582 | 55.96% | **93** |
| 东营市 | 利津县 | 10.23 | 66.71% | 66.71% | **79** | 2,122 | 2,140 | 100.86% | **37** |
| 烟台市 | 福山区 | 4.22 | 106.49% | 106.49% | **8** | 752 | 810 | 107.83% | **18** |
| 牟平区 | 4.40 | 100.00% | 79.53% | **52** | 1,139 | 1,139 | 100.00% | **45** |
| 莱山区 | 8.23 | 101.57% | 100.48% | **14** | - | - |  |  |
| 烟台市 | 长岛县 | 0.16 | 132.10% | 80.86% | **49** | 713 | 267 | 37.46% | **99** |
| 龙口市 | 2.50 | 63.04% | 63.04% | **85** | 2,161 | 2,263 | 104.70% | **26** |
| 莱阳市 | 16.81 | 57.83% | 36.01% | **110** | 10,630 | 2,665 | 25.08% | **102** |
| 莱州市 | 9.43 | 59.91% | 55.67% | **95** | 4,739 | 4,921 | 103.84% | **28** |
| 蓬莱市 | 5.83 | 100.00% | 100.00% | **17** | 1,416 | 1,504 | 106.16% | **21** |
| 招远市 | 7.69 | 83.12% | 64.63% | **83** | 2,531 | 2,531 | 100.00% | **45** |
| 栖霞市 | 12.48 | 101.97% | 101.97% | **10** | 9,431 | 9,448 | 100.18% | **41** |
| 海阳市 | 13.26 | 75.44% | 54.89% | **96** | 4,962 | 4,737 | 95.45% | **54** |
| 潍坊市 | 潍城区 | 0.41 | 100.00% | 100.00% | **17** | 195 | 195 | 100.00% | **44** |
| 寒亭区 | 0.63 | 101.33% | 101.33% | **12** | 84 | 110 | 130.98% | **2** |
| 坊子区 | 2.93 | 100.00% | 100.00% | **17** | - | - |  |  |
| 奎文区 | 4.23 | 156.41% | 57.66% | **91** | 907 | 756 | 83.43% | **78** |
| 临朐县 | 21.47 | 102.19% | 81.20% | **46** | 4,822 | 4,824 | 100.03% | **43** |
| 昌乐县 | 6.80 | 91.00% | 50.25% | **101** | 228 | 228 | 100.00% | **45** |
| 潍坊市 | 青州市 | 1.54 | 100.00% | 100.00% | **17** | 166 | 172 | 103.55% | **29** |
| 诸城市 | 9.55 | 76.74% | 72.03% | **70** | 3,727 | 3,734 | 100.19% | **40** |
| 寿光市 | 10.96 | 115.83% | 87.49% | **33** | 1,569 | 1,528 | 97.42% | **53** |
| 安丘市 | 16.62 | 88.25% | 83.53% | **41** | 3,846 | 4,069 | 105.79% | **22** |
| 高密市 | 3.94 | 100.00% | 100.00% | **17** | 266 | 266 | 100.00% | **45** |
| 昌邑市 | 0.07 | 100.00% | 100.00% | **17** | - | - |  |  |
| 济宁市 | 市中区 | 17.45 | 117.92% | 83.87% | **40** | 4,347 | 5,665 | 130.34% | **3** |
| 任城区 | 14.55 | 96.07% | 45.21% | **105** | 1,774 | 1,477 | 83.28% | **79** |
| 微山县 | 15.04 | 72.20% | 71.87% | **71** | 4,878 | 5,934 | 121.65% | **6** |
| 鱼台县 | 12.61 | 63.03% | 49.46% | **102** | 6,045 | 4,255 | 70.38% | **85** |
| 金乡县 | 13.76 | 97.82% | 97.82% | **25** | 5,422 | 3,657 | 67.44% | **88** |
| 嘉祥县 | 31.24 | 102.24% | 80.23% | **51** | 15,228 | 12,958 | 85.09% | **76** |
| 汶上县 | 19.38 | 85.56% | 85.01% | **37** | 8,510 | 8,714 | 102.41% | **31** |
| 泗水县 | 12.55 | 83.95% | 44.12% | **106** | 8,851 | 6,086 | 68.77% | **86** |
| 梁山县 | 18.08 | 69.03% | 69.03% | **74** | 10,546 | 11,124 | 105.48% | **23** |
| 曲阜市 | 10.86 | 79.56% | 71.59% | **72** | 4,717 | 4,366 | 92.57% | **61** |
| 兖州市 | 20.44 | 95.89% | 73.48% | **65** | 10,367 | 9,562 | 92.23% | **65** |
| 邹城市 | 17.56 | 79.58% | 62.43% | **86** | - | - |  |  |
| 泰安市 | 泰山区 | 1.44 | 50.83% | 50.83% | **99** | 410 | 119 | 29.00% | **101** |
| 岱岳区 | 17.16 | 96.98% | 69.71% | **73** | 10,780 | 10,172 | 94.36% | **57** |
| 宁阳县 | 13.69 | 105.73% | 79.19% | **53** | 8,045 | 6,414 | 79.72% | **81** |
| 东平县 | 17.61 | 64.08% | 45.50% | **104** | 8,685 | 10,144 | 116.80% | **10** |
| 新泰市 | 9.20 | 98.42% | 87.11% | **35** | - | - |  |  |
| 肥城市 | 17.05 | 97.08% | 66.99% | **77** | 2,249 | 1,726 | 76.76% | **82** |
| 日照市 | 东港区 | 34.97 | 92.28% | 74.43% | **62** | 13,510 | 14,125 | 104.56% | **27** |
| 岚山区 | 19.45 | 101.91% | 98.68% | **24** | 10,716 | 10,515 | 98.13% | **51** |
| 五莲县 | 13.33 | 120.18% | 78.60% | **54** | 6,225 | 6,713 | 107.84% | **17** |
| 莒县 | 34.80 | 91.42% | 78.40% | **55** | 4,799 | 5,114 | 106.57% | **20** |
| 莱芜市 | 莱城区 | 16.32 | 96.10% | 82.64% | **43** | 9,167 | 8,676 | 94.64% | **56** |
| 钢城区 | 6.10 | 88.62% | 77.14% | **57** | 1,997 | 1,718 | 86.02% | **74** |
| 临沂市 | 兰山区 | 20.99 | 112.79% | 89.02% | **31** | - | - |  |  |
| 罗庄区 | 25.84 | 67.54% | 56.05% | **92** | 4,932 | 3,258 | 66.07% | **89** |
| 河东区 | 47.74 | 92.98% | 80.81% | **50** | 14,978 | 15,003 | 100.16% | **42** |
| 沂南县 | 45.95 | 78.15% | 75.33% | **60** | 25,378 | 23,339 | 91.97% | **67** |
| 郯城县 | 53.01 | 84.83% | 84.83% | **38** | 4,646 | 4,325 | 93.09% | **59** |
| 沂水县 | 52.22 | 84.99% | 82.21% | **44** | 29,049 | 24,959 | 85.92% | **75** |
| 临沂市 | 苍山县 | 34.11 | 86.79% | 82.04% | **45** | 25,592 | 23,673 | 92.50% | **63** |
| 费县 | 49.72 | 96.99% | 94.27% | **26** | 22,333 | 21,309 | 95.41% | **55** |
| 平邑县 | 50.50 | 76.24% | 72.03% | **69** | 8,808 | 8,226 | 93.39% | **58** |
| 莒南县 | 58.43 | 82.37% | 77.38% | **56** | 23,890 | 21,992 | 92.06% | **66** |
| 蒙阴县 | 23.42 | 61.97% | 60.71% | **89** | 12,115 | 10,993 | 90.74% | **69** |
| 临沭县 | 23.41 | 70.38% | 66.97% | **78** | 4,779 | 4,839 | 101.26% | **35** |
| 德州市 | 德城区 | 12.37 | 101.76% | 42.66% | **109** | 4,624 | 4,286 | 92.69% | **60** |
| 陵县 | 18.31 | 61.99% | 61.99% | **87** | 4,445 | 1,923 | 43.25% | **96** |
| 宁津县 | 16.06 | 125.90% | 87.48% | **34** | 7,613 | 7,829 | 102.83% | **30** |
| 庆云县 | 10.78 | 129.33% | 55.76% | **94** | 3,570 | 2,947 | 82.55% | **80** |
| 临邑县 | 22.31 | 143.43% | 67.76% | **76** | 7,893 | 3,626 | 45.94% | **95** |
| 齐河县 | 20.67 | 136.43% | 136.43% | **3** | 7,210 | 7,289 | 101.10% | **36** |
| 平原县 | 19.74 | 106.53% | 61.58% | **88** | 9,123 | 9,332 | 102.30% | **33** |
| 夏津县 | 25.66 | 108.59% | 90.46% | **30** | 8,969 | 8,764 | 97.71% | **52** |
| 武城县 | 15.49 | 132.48% | 84.52% | **39** | 6,577 | 5,936 | 90.25% | **70** |
| 乐陵市 | 24.72 | 106.68% | 106.68% | **7** | 7,961 | 7,961 | 100.00% | **45** |
| 禹城市 | 20.02 | 114.28% | 114.28% | **4** | 5,757 | 10,741 | 186.57% | **1** |
| 聊城市 | 东昌府区 | 26.57 | 93.44% | 81.10% | **47** | 11,055 | 8,238 | 74.52% | **84** |
| 阳谷县 | 21.91 | 83.69% | 76.11% | **59** | 8,895 | 3,638 | 40.90% | **98** |
| 莘县 | 30.26 | 117.18% | 101.17% | **13** | 10,857 | 11,115 | 102.38% | **32** |
| 茌平县 | 14.14 | 77.00% | 73.77% | **63** | 2,493 | 2,971 | 119.18% | **8** |
| 东阿县 | 4.99 | 74.91% | 72.41% | **68** | 10,596 | 2,218 | 20.94% | **103** |
| 冠县 | 31.34 | 94.33% | 73.64% | **64** | 10,788 | 6,495 | 60.20% | **92** |
| 高唐县 | 10.78 | 120.51% | 91.75% | **28** | 2,728 | 3,034 | 111.20% | **14** |
| 临清市 | 21.92 | 77.13% | 64.49% | **84** | 6,890 | 6,920 | 100.43% | **38** |
| 滨州市 | 滨城区 | 8.59 | 116.64% | 109.65% | **6** | 1,517 | 1,538 | 101.41% | **34** |
| 惠民县 | 27.27 | 71.27% | 54.64% | **97** | 12,493 | 9,520 | 76.20% | **83** |
| 阳信县 | 26.24 | 95.76% | 68.55% | **75** | 440 | 561 | 127.50% | **4** |
| 无棣县 | 17.41 | 94.96% | 72.89% | **66** | 3,209 | 3,584 | 111.70% | **13** |
| 沾化县 | 5.03 | 93.66% | 88.28% | **32** | 1,950 | 2,098 | 107.62% | **19** |
| 博兴县 | 0.51 | 100.00% | 100.00% | **17** | 446 | 559 | 125.48% | **5** |
| 邹平县 | 3.15 | 100.34% | 100.34% | **15** | 322 | 295 | 91.60% | **68** |
| 菏泽市 | 牡丹区 | 45.05 | 81.74% | 76.88% | **58** | 29,753 | 32,494 | 109.21% | **16** |
| 曹县 | 56.38 | 85.90% | 46.26% | **103** | 23,455 | 7,568 | 32.27% | **100** |
| 单县 | 70.41 | 60.16% | 51.23% | **98** | 17,918 | 17,982 | 100.36% | **39** |
| 成武县 | 51.21 | 86.75% | 50.41% | **100** | 16,310 | 18,937 | 116.10% | **11** |
| 巨野县 | 48.56 | 82.55% | 65.56% | **81** | 22,574 | 14,465 | 64.08% | **90** |
| 郓城县 | 63.56 | 133.04% | 111.18% | **5** | 33,110 | 39,061 | 117.97% | **9** |
| 鄄城县 | 41.66 | 87.94% | 42.97% | **108** | 19,763 | 8,247 | 41.73% | **97** |
| 定陶县 | 51.61 | 83.32% | 60.02% | **90** | 22,947 | 20,579 | 89.68% | **71** |
| 东明县 | 56.20 | 52.88% | 43.33% | **107** | 22,141 | 10,964 | 49.52% | **94** |