附件1 各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台）单位：万元、万平方米

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 校舍建设情况 | | | | | | 设备购置情况 | | | |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率  全省排名 |
| 总计 | 2,139.47 | 1,940.35 | 90.69% | 1,576.33 | 73.68% |  | 800,638.73 | 699,741.55 | 87.40% |  |
| 济南 | 23.89 | 24.13 | 101.03% | 19.21 | 80.41% | **5** | 11,445.52 | 10,570.95 | 92.36% | **8** |
| 淄博 | 19.33 | 21.73 | 112.37% | 16.42 | 84.93% | **2** | 6,240.10 | 6,997.43 | 112.14% | **1** |
| 枣庄 | 91.01 | 87.58 | 96.22% | 63.72 | 70.02% | **12** | 26,389.27 | 19,002.01 | 72.01% | **14** |
| 东营 | 10.23 | 6.83 | 66.71% | 6.83 | 66.71% | **14** | 2,121.85 | 2,140.13 | 100.86% | **3** |
| 烟台 | 85.01 | 69.36 | 81.59% | 60.07 | 70.66% | **11** | 38,473.02 | 30,283.68 | 78.71% | **13** |
| 潍坊 | 79.15 | 78.96 | 99.77% | 63.16 | 79.81% | **7** | 15,810.60 | 15,883.07 | 100.46% | **4** |
| 济宁 | 203.52 | 180.57 | 88.73% | 145.03 | 71.26% | **10** | 80,683.85 | 73,797.70 | 91.47% | **10** |
| 泰安 | 76.16 | 68.75 | 90.27% | 50.99 | 66.95% | **13** | 30,168.97 | 28,574.93 | 94.72% | **6** |
| 日照 | 102.55 | 99.93 | 97.44% | 82.99 | 80.92% | **4** | 35,249.08 | 36,467.13 | 103.46% | **2** |
| 莱芜 | 22.42 | 21.09 | 94.07% | 18.19 | 81.14% | **3** | 11,164.32 | 10,393.52 | 93.10% | **7** |
| 临沂 | 485.34 | 406.23 | 83.70% | 380.60 | 78.42% | **8** | 176,498.27 | 161,915.78 | 91.74% | **9** |
| 德州 | 206.11 | 236.95 | 114.96% | 177.71 | 86.22% | **1** | 73,743.16 | 70,633.92 | 95.78% | **5** |
| 聊城 | 161.90 | 152.70 | 94.32% | 129.98 | 80.28% | **6** | 64,303.09 | 44,629.07 | 69.40% | **15** |
| 滨州 | 88.21 | 79.50 | 90.13% | 63.11 | 71.55% | **9** | 20,376.15 | 18,155.61 | 89.10% | **11** |
| 菏泽 | 484.64 | 406.04 | 83.78% | 298.32 | 61.56% | **15** | 207,971.48 | 170,296.62 | 81.88% | **12** |