附件2

各县（市、区）“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

| 单位 | | 校舍建设情况 | | | | 设备购置情况 | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 规划面积 | 开工率 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 济南市 | 长清区 | 2.35 | 100.09% | 100.09% | **8** | 4,627 | 1,908 | 41.23% | **93** |
| 平阴县 | 3.19 | 118.58% | 66.28% | **64** | 1,442 | 1,418 | 98.29% | **36** |
| 济阳县 | 7.33 | 118.82% | 81.50% | **29** | 1,878 | 1,234 | 65.70% | **80** |
| 商河县 | 11.01 | 80.09% | 72.18% | **49** | 3,497 | 2,336 | 66.79% | **78** |
| 淄博市 | 张店区 | 3.35 | 128.53% | 16.51% | **110** | - | - |  |  |
| 博山区 | 6.36 | 103.55% | 103.28% | **3** | 725 | 760 | 104.84% | **18** |
| 周村区 | 2.62 | 101.58% | 101.58% | **5** | 385 | 426 | 110.66% | **11** |
| 桓台县 | 1.04 | 146.23% | 146.23% | **1** | 644 | 676 | 104.84% | **17** |
| 高青县 | 2.41 | 104.08% | 65.72% | **68** | - | - |  |  |
| 沂源县 | 3.56 | 116.65% | 67.12% | **59** | 4,486 | 5,136 | 114.49% | **10** |
| 枣庄市 | 市中区 | 8.34 | 110.23% | 67.63% | **58** | 1,371 | 1,226 | 89.43% | **57** |
| 薛城区 | 5.91 | 72.44% | 40.96% | **100** | 1,807 | 431 | 23.85% | **99** |
| 峄城区 | 8.79 | 80.69% | 65.10% | **69** | 687 | 414 | 60.23% | **85** |
| 台儿庄区 | 6.77 | 85.91% | 85.91% | **24** | 2,772 | 3,310 | 119.41% | **6** |
| 山亭区 | 11.52 | 86.65% | 76.81% | **36** | 6,202 | 4,594 | 74.07% | **73** |
| 滕州市 | 49.69 | 58.65% | 44.55% | **97** | 13,550 | 7,582 | 55.96% | **86** |
| 东营市 | 利津县 | 10.23 | 66.71% | 60.17% | **79** | 2,122 | 2,140 | 100.86% | **25** |
| 烟台市 | 福山区 | 4.22 | 95.81% | 52.06% | **88** | 752 | 810 | 107.83% | **13** |
| 牟平区 | 4.40 | 100.00% | 79.53% | **32** | 1,139 | 1,139 | 100.00% | **31** |
| 莱山区 | 8.23 | 107.53% | 5.27% | **111** | - | - |  |  |
| 烟台市 | 长岛县 | 0.16 | 132.10% | 80.86% | **30** | 713 | 267 | 37.46% | **95** |
| 龙口市 | 2.50 | 63.04% | 63.04% | **74** | 2,161 | 2,263 | 104.70% | **19** |
| 莱阳市 | 16.81 | 50.08% | 35.38% | **106** | 10,630 | 2,665 | 25.08% | **98** |
| 莱州市 | 9.43 | 56.46% | 55.67% | **83** | 4,739 | 3,908 | 82.48% | **67** |
| 蓬莱市 | 5.83 | 100.00% | 96.96% | **17** | 1,416 | 1,504 | 106.16% | **15** |
| 招远市 | 7.69 | 83.12% | 64.63% | **71** | 2,531 | 2,531 | 100.00% | **31** |
| 栖霞市 | 12.48 | 101.97% | 101.97% | **4** | 9,431 | 6,272 | 66.50% | **79** |
| 海阳市 | 13.26 | 75.44% | 54.89% | **87** | 4,962 | 4,737 | 95.45% | **40** |
| 潍坊市 | 潍城区 | 0.41 | 100.00% | 92.66% | **18** | 195 | 195 | 100.00% | **30** |
| 寒亭区 | 0.63 | 101.33% | 101.33% | **6** | 84 | 110 | 130.98% | **2** |
| 坊子区 | 2.93 | 100.00% | 100.00% | **10** | - | - |  |  |
| 奎文区 | 4.23 | 156.41% | 57.66% | **81** | 907 | 621 | 68.54% | **76** |
| 临朐县 | 21.47 | 85.86% | 66.80% | **61** | 4,822 | 4,824 | 100.03% | **29** |
| 昌乐县 | 6.80 | 64.67% | 50.25% | **90** | 228 | 209 | 91.67% | **51** |
| 潍坊市 | 青州市 | 1.54 | 100.00% | 88.39% | **20** | 166 | 169 | 101.62% | **22** |
| 诸城市 | 9.55 | 76.74% | 35.51% | **105** | 3,727 | 3,734 | 100.19% | **28** |
| 寿光市 | 10.96 | 115.83% | 83.43% | **27** | 1,569 | 1,487 | 94.80% | **42** |
| 安丘市 | 16.62 | 86.09% | 76.61% | **37** | 3,846 | 4,069 | 105.79% | **16** |
| 高密市 | 3.94 | 100.00% | 100.00% | **10** | 266 | 266 | 100.00% | **31** |
| 昌邑市 | 0.07 | 100.00% | 100.00% | **10** | - | - |  |  |
| 济宁市 | 市中区 | 17.45 | 118.48% | 74.51% | **42** | 4,347 | 5,665 | 130.34% | **3** |
| 任城区 | 14.55 | 96.21% | 45.35% | **95** | 1,774 | 1,477 | 83.28% | **65** |
| 微山县 | 15.04 | 71.71% | 68.63% | **55** | 4,878 | 5,934 | 121.65% | **5** |
| 鱼台县 | 12.61 | 63.03% | 49.46% | **92** | 6,045 | 3,966 | 65.60% | **81** |
| 金乡县 | 13.76 | 97.82% | 97.82% | **16** | 5,422 | 3,647 | 67.25% | **77** |
| 嘉祥县 | 31.24 | 102.24% | 80.23% | **31** | 15,228 | 12,958 | 85.09% | **63** |
| 汶上县 | 19.38 | 84.75% | 65.99% | **66** | 8,510 | 6,344 | 74.56% | **72** |
| 泗水县 | 12.55 | 83.95% | 44.12% | **98** | 8,851 | 723 | 8.17% | **102** |
| 梁山县 | 18.08 | 69.03% | 69.03% | **53** | 10,546 | 586 | 5.56% | **103** |
| 曲阜市 | 10.86 | 72.66% | 55.51% | **85** | 4,717 | 4,366 | 92.57% | **46** |
| 兖州市 | 20.44 | 95.89% | 77.80% | **34** | 10,367 | 9,562 | 92.23% | **48** |
| 邹城市 | 17.56 | 70.36% | 62.43% | **75** | - | - |  |  |
| 泰安市 | 泰山区 | 1.44 | 50.83% | 33.75% | **108** | 410 | 119 | 29.00% | **97** |
| 岱岳区 | 17.16 | 83.36% | 66.50% | **62** | 10,780 | 9,958 | 92.38% | **47** |
| 宁阳县 | 13.69 | 82.34% | 77.35% | **35** | 8,045 | 3,608 | 44.85% | **90** |
| 东平县 | 17.61 | 52.86% | 38.33% | **102** | 8,685 | 10,144 | 116.80% | **8** |
| 新泰市 | 9.20 | 94.94% | 85.58% | **25** | - | - |  |  |
| 肥城市 | 17.05 | 97.08% | 66.99% | **60** | 2,249 | 1,726 | 76.76% | **69** |
| 日照市 | 东港区 | 34.97 | 91.08% | 74.43% | **43** | 13,510 | 14,125 | 104.56% | **20** |
| 岚山区 | 19.45 | 99.03% | 98.68% | **15** | 10,716 | 10,515 | 98.13% | **37** |
| 五莲县 | 13.33 | 119.97% | 78.37% | **33** | 6,225 | 3,913 | 62.85% | **84** |
| 莒县 | 34.80 | 86.41% | 74.88% | **39** | 4,799 | 5,114 | 106.57% | **14** |
| 莱芜市 | 莱城区 | 16.32 | 85.29% | 75.78% | **38** | 9,167 | 6,897 | 75.24% | **71** |
| 钢城区 | 6.10 | 88.62% | 64.08% | **73** | 1,997 | 1,718 | 86.02% | **60** |
| 临沂市 | 兰山区 | 20.99 | 112.79% | 68.78% | **54** | - | - |  |  |
| 罗庄区 | 25.84 | 67.54% | 47.77% | **93** | 4,932 | 3,211 | 65.12% | **82** |
| 河东区 | 47.74 | 82.51% | 67.69% | **57** | 14,978 | 14,208 | 94.86% | **41** |
| 沂南县 | 45.95 | 78.15% | 74.55% | **41** | 25,378 | 23,339 | 91.97% | **50** |
| 郯城县 | 53.01 | 84.83% | 84.83% | **26** | 4,646 | 4,325 | 93.09% | **44** |
| 沂水县 | 52.22 | 84.79% | 81.99% | **28** | 29,049 | 24,959 | 85.92% | **61** |
| 临沂市 | 苍山县 | 34.11 | 70.39% | 69.28% | **52** | 25,592 | 22,223 | 86.83% | **59** |
| 费县 | 49.72 | 90.22% | 88.59% | **19** | 22,333 | 19,075 | 85.41% | **62** |
| 平邑县 | 50.50 | 76.24% | 72.03% | **50** | 8,808 | 8,226 | 93.39% | **43** |
| 莒南县 | 58.43 | 71.99% | 66.08% | **65** | 23,890 | 21,992 | 92.06% | **49** |
| 蒙阴县 | 23.42 | 60.86% | 60.71% | **78** | 12,115 | 10,993 | 90.74% | **54** |
| 临沭县 | 23.41 | 70.38% | 66.34% | **63** | 4,779 | 4,825 | 100.97% | **24** |
| 德州市 | 德城区 | 12.37 | 62.45% | 36.42% | **103** | 4,624 | 4,286 | 92.69% | **45** |
| 陵县 | 18.31 | 60.92% | 60.92% | **77** | 4,445 | 1,892 | 42.57% | **91** |
| 宁津县 | 16.06 | 119.02% | 67.77% | **56** | 7,613 | 6,713 | 88.17% | **58** |
| 庆云县 | 10.78 | 75.58% | 55.53% | **84** | 3,570 | 2,947 | 82.55% | **66** |
| 临邑县 | 22.31 | 129.26% | 35.66% | **104** | 7,893 | 3,626 | 45.94% | **88** |
| 齐河县 | 20.67 | 128.57% | 55.40% | **86** | 7,210 | 7,289 | 101.10% | **23** |
| 平原县 | 19.74 | 99.69% | 59.90% | **80** | 9,123 | 9,008 | 98.74% | **35** |
| 夏津县 | 25.66 | 108.59% | 86.95% | **23** | 8,969 | 8,764 | 97.71% | **39** |
| 武城县 | 15.49 | 132.48% | 74.04% | **44** | 6,577 | 5,911 | 89.87% | **55** |
| 乐陵市 | 24.72 | 106.68% | 106.68% | **2** | 7,961 | 7,961 | 100.00% | **31** |
| 禹城市 | 20.02 | 114.28% | 100.06% | **9** | 5,757 | 10,741 | 186.57% | **1** |
| 聊城市 | 东昌府区 | 26.57 | 91.06% | 70.40% | **51** | 11,055 | 7,975 | 72.14% | **74** |
| 阳谷县 | 21.91 | 83.69% | 74.80% | **40** | 8,895 | 3,638 | 40.89% | **94** |
| 莘县 | 30.26 | 106.50% | 99.37% | **14** | 10,857 | 9,108 | 83.89% | **64** |
| 茌平县 | 14.14 | 77.00% | 73.77% | **45** | 2,493 | 2,971 | 119.18% | **7** |
| 东阿县 | 4.99 | 74.91% | 72.41% | **48** | 10,596 | 2,218 | 20.94% | **100** |
| 冠县 | 31.34 | 64.20% | 35.21% | **107** | 10,788 | 4,927 | 45.67% | **89** |
| 高唐县 | 10.78 | 104.40% | 56.08% | **82** | 2,728 | 2,676 | 98.10% | **38** |
| 临清市 | 21.92 | 77.13% | 64.49% | **72** | 6,890 | 6,920 | 100.43% | **26** |
| 滨州市 | 滨城区 | 8.59 | 116.64% | 87.04% | **22** | 1,517 | 1,389 | 91.56% | **53** |
| 惠民县 | 27.27 | 65.59% | 39.35% | **101** | 12,493 | 8,581 | 68.69% | **75** |
| 阳信县 | 26.24 | 95.76% | 65.08% | **70** | 440 | 561 | 127.50% | **4** |
| 无棣县 | 17.41 | 94.96% | 72.61% | **47** | 3,209 | 2,417 | 75.33% | **70** |
| 沾化县 | 5.03 | 93.66% | 88.28% | **21** | 1,950 | 2,018 | 103.52% | **21** |
| 博兴县 | 0.51 | 100.00% | 100.00% | **10** | 446 | 88 | 19.75% | **101** |
| 邹平县 | 3.15 | 100.34% | 100.34% | **7** | 322 | 295 | 91.60% | **52** |
| 菏泽市 | 牡丹区 | 45.05 | 78.65% | 65.97% | **67** | 29,753 | 32,422 | 108.97% | **12** |
| 曹县 | 56.38 | 85.90% | 46.26% | **94** | 23,455 | 7,568 | 32.27% | **96** |
| 单县 | 70.41 | 58.83% | 50.02% | **91** | 17,918 | 17,982 | 100.36% | **27** |
| 成武县 | 51.21 | 86.75% | 50.41% | **89** | 16,310 | 18,937 | 116.10% | **9** |
| 巨野县 | 48.56 | 82.55% | 61.18% | **76** | 22,574 | 14,465 | 64.08% | **83** |
| 郓城县 | 63.56 | 101.98% | 73.55% | **46** | 33,110 | 26,045 | 78.66% | **68** |
| 鄄城县 | 41.66 | 89.21% | 42.97% | **99** | 19,763 | 8,247 | 41.73% | **92** |
| 定陶县 | 51.61 | 73.63% | 45.13% | **96** | 22,947 | 20,579 | 89.68% | **56** |
| 东明县 | 56.20 | 52.88% | 26.44% | **109** | 22,141 | 10,964 | 49.52% | **87** |