附件1 各市“全面改薄”项目进展情况统计表

 （数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |
| --- | --- | --- |
| 单位 | 校舍建设情况 | 设备购置情况 |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 总计 | 2,139.47 |  1,814.10  | 84.79% |  1,393.04  | 65.11% |  |  800,638.73  | 637,940.91  | 79.68% |  |
| 济南市 | 23.89 |  23.67  | 99.09% |  18.39  | 76.99% | **3** |  11,445.52  |  6,895.68  | 60.25% | **15** |
| 淄博市 | 19.33 |  21.73  | 112.37% |  15.27  | 78.99% | **2** |  6,240.10  |  6,997.43  | 112.14% | **1** |
| 枣庄市 | 91.01 |  65.50  | 71.97% |  50.58  | 55.57% | **14** |  26,389.27  |  17,557.01  | 66.53% | **13** |
| 东营市 | 10.23 |  6.83  | 66.71% |  6.16  | 60.17% | **12** |  2,121.85  |  2,140.13  | 100.86% | **2** |
| 烟台市 | 85.01 |  67.77  | 79.72% |  49.66  | 58.42% | **13** |  38,473.02  |  26,095.20  | 67.83% | **12** |
| 潍坊市 | 79.15 |  73.30  | 92.62% |  54.78  | 69.21% | **7** |  15,810.60  |  15,684.77  | 99.20% | **3** |
| 济宁市 | 203.52 |  178.09  | 87.51% |  138.38  | 68.00% | **9** |  80,683.85  |  55,228.35  | 68.45% | **11** |
| 泰安市 | 76.16 |  60.91  | 79.98% |  48.54  | 63.73% | **10** |  30,168.97  |  25,555.83  | 84.71% | **7** |
| 日照市 | 102.55 |  97.18  | 94.76% |  81.73  | 79.70% | **1** |  35,249.08  | 33,666.68  | 95.51% | **4** |
| 莱芜市 | 22.42 |  19.32  | 86.19% |  16.28  | 72.60% | **5** |  11,164.32  | 8,615.35  | 77.17% | **8** |
| 临沂市 | 485.34 |  385.84  | 79.50% |  353.55  | 72.85% | **4** |  176,498.27  | 157,376.78  | 89.17% | **6** |
| 德州市 | 206.11 |  218.86  | 106.18% |  143.93  | 69.83% | **6** |  73,743.16  | 69,137.97  | 93.76% | **5** |
| 聊城市 | 161.90 |  137.66  | 85.02% |  110.42  | 68.20% | **8** |  64,303.09  | 40,432.44  | 62.88% | **14** |
| 滨州市 | 88.21 |  77.95  | 88.38% |  56.04  | 63.53% | **11** |  20,376.15  | 15,349.34  | 75.33% | **10** |
| 菏泽市 | 484.64 |  379.49  | 78.30% |  249.34  | 51.45% | **15** |  207,971.48  | 157,207.95  | 75.59% | **9** |