附件1 各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 校舍建设情况 | | | | | | 设备购置情况 | | | |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率  全省排名 |
| 总计 | 2,139.47 | 1,814.10 | 84.79% | 1,393.04 | 65.11% |  | 800,638.73 | 637,940.91 | 79.68% |  |
| 济南市 | 23.89 | 23.67 | 99.09% | 18.39 | 76.99% | **3** | 11,445.52 | 6,895.68 | 60.25% | **15** |
| 淄博市 | 19.33 | 21.73 | 112.37% | 15.27 | 78.99% | **2** | 6,240.10 | 6,997.43 | 112.14% | **1** |
| 枣庄市 | 91.01 | 65.50 | 71.97% | 50.58 | 55.57% | **14** | 26,389.27 | 17,557.01 | 66.53% | **13** |
| 东营市 | 10.23 | 6.83 | 66.71% | 6.16 | 60.17% | **12** | 2,121.85 | 2,140.13 | 100.86% | **2** |
| 烟台市 | 85.01 | 67.77 | 79.72% | 49.66 | 58.42% | **13** | 38,473.02 | 26,095.20 | 67.83% | **12** |
| 潍坊市 | 79.15 | 73.30 | 92.62% | 54.78 | 69.21% | **7** | 15,810.60 | 15,684.77 | 99.20% | **3** |
| 济宁市 | 203.52 | 178.09 | 87.51% | 138.38 | 68.00% | **9** | 80,683.85 | 55,228.35 | 68.45% | **11** |
| 泰安市 | 76.16 | 60.91 | 79.98% | 48.54 | 63.73% | **10** | 30,168.97 | 25,555.83 | 84.71% | **7** |
| 日照市 | 102.55 | 97.18 | 94.76% | 81.73 | 79.70% | **1** | 35,249.08 | 33,666.68 | 95.51% | **4** |
| 莱芜市 | 22.42 | 19.32 | 86.19% | 16.28 | 72.60% | **5** | 11,164.32 | 8,615.35 | 77.17% | **8** |
| 临沂市 | 485.34 | 385.84 | 79.50% | 353.55 | 72.85% | **4** | 176,498.27 | 157,376.78 | 89.17% | **6** |
| 德州市 | 206.11 | 218.86 | 106.18% | 143.93 | 69.83% | **6** | 73,743.16 | 69,137.97 | 93.76% | **5** |
| 聊城市 | 161.90 | 137.66 | 85.02% | 110.42 | 68.20% | **8** | 64,303.09 | 40,432.44 | 62.88% | **14** |
| 滨州市 | 88.21 | 77.95 | 88.38% | 56.04 | 63.53% | **11** | 20,376.15 | 15,349.34 | 75.33% | **10** |
| 菏泽市 | 484.64 | 379.49 | 78.30% | 249.34 | 51.45% | **15** | 207,971.48 | 157,207.95 | 75.59% | **9** |