附件2

各县（市、区）“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

| 单位 | | 校舍建设情况 | | | | 设备购置情况 | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 规划面积 | 开工率 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 济南市 | 长清区 | 2.35 | 92.15% | 92.15% | **9** | 4,627 | 1,809 | 39.09% | **80** |
| 平阴县 | 3.19 | 118.58% | 66.28% | **30** | 1,442 | 917 | 63.62% | **56** |
| 济阳县 | 7.33 | 107.93% | 74.43% | **19** | 1,878 | 1,067 | 56.82% | **62** |
| 商河县 | 11.01 | 80.09% | 60.02% | **45** | 3,497 | 2,336 | 66.79% | **49** |
| 淄博市 | 张店区 | 3.35 | 16.51% | 16.51% | **103** | - | - |  |  |
| 博山区 | 6.36 | 103.55% | 64.25% | **33** | 725 | 755 | 104.15% | **12** |
| 周村区 | 2.62 | 101.58% | 93.96% | **7** | 385 | 416 | 107.99% | **8** |
| 桓台县 | 1.04 | 146.23% | 146.23% | **1** | 644 | 654 | 101.52% | **14** |
| 高青县 | 2.41 | 99.21% | 15.08% | **104** | - | - |  |  |
| 沂源县 | 3.56 | 92.33% | 51.30% | **60** | 4,486 | 5,136 | 114.49% | **5** |
| 枣庄市 | 市中区 | 8.34 | 71.23% | 60.07% | **44** | 1,371 | 1,200 | 87.53% | **29** |
| 薛城区 | 5.91 | 72.35% | 27.38% | **97** | 1,807 | 431 | 23.85% | **95** |
| 峄城区 | 8.79 | 67.56% | 43.08% | **71** | 687 | 242 | 35.20% | **83** |
| 台儿庄区 | 6.77 | 85.91% | 73.53% | **21** | 2,772 | 3,310 | 119.41% | **3** |
| 山亭区 | 11.52 | 53.75% | 44.98% | **64** | 6,202 | 4,594 | 74.07% | **43** |
| 滕州市 | 49.69 | 58.65% | 38.55% | **81** | 13,550 | 7,563 | 55.81% | **64** |
| 东营市 | 利津县 | 10.23 | 66.71% | 8.90% | **107** | 2,122 | 2,140 | 100.86% | **16** |
| 烟台市 | 福山区 | 4.22 | 73.85% | 52.03% | **59** | 752 | 810 | 107.83% | **9** |
| 牟平区 | 4.40 | 100.00% | 62.92% | **36** | 1,139 | 809 | 71.05% | **47** |
| 莱山区 | 8.23 | 46.62% | 5.27% | **108** | - | - |  |  |
| 烟台市 | 长岛县 | 0.16 | 33.40% | 33.40% | **89** | 713 | 201 | 28.20% | **91** |
| 龙口市 | 2.50 | 63.04% | 59.42% | **48** | 2,161 | 1,026 | 47.45% | **74** |
| 莱阳市 | 16.81 | 34.66% | 14.00% | **105** | 10,630 | 2,663 | 25.05% | **93** |
| 莱州市 | 9.43 | 55.34% | 49.40% | **61** | 4,739 | 1,280 | 27.01% | **92** |
| 蓬莱市 | 5.83 | 90.78% | 39.89% | **77** | 1,416 | 864 | 60.97% | **60** |
| 招远市 | 7.69 | 74.06% | 23.58% | **101** | 2,531 | 2,035 | 80.43% | **37** |
| 栖霞市 | 12.48 | 65.91% | 60.12% | **43** | 9,431 | 4,991 | 52.92% | **65** |
| 海阳市 | 13.26 | 75.44% | 36.47% | **85** | 4,962 | 2,372 | 47.81% | **73** |
| 潍坊市 | 潍城区 | 0.41 | 100.00% | 92.66% | **8** | 195 | 195 | 100.00% | **20** |
| 寒亭区 | 0.63 | 101.33% | 101.33% | **2** | 84 | 95 | 113.19% | **6** |
| 坊子区 | 2.93 | 100.00% | 77.84% | **17** | - | - |  |  |
| 奎文区 | 4.23 | 156.41% | 0.00% | **111** | 907 | 456 | 50.33% | **70** |
| 临朐县 | 21.47 | 71.71% | 44.18% | **66** | 4,822 | 3,672 | 76.15% | **41** |
| 昌乐县 | 6.80 | 64.67% | 24.77% | **99** | 228 | 151 | 65.99% | **51** |
| 潍坊市 | 青州市 | 1.54 | 100.00% | 88.39% | **10** | 166 | 169 | 101.62% | **13** |
| 诸城市 | 9.55 | 40.01% | 29.74% | **92** | 3,727 | 3,734 | 100.19% | **19** |
| 寿光市 | 10.96 | 100.22% | 68.57% | **25** | 1,569 | 775 | 49.36% | **72** |
| 安丘市 | 16.62 | 72.75% | 43.51% | **70** | 3,846 | 4,069 | 105.79% | **10** |
| 高密市 | 3.94 | 86.95% | 1.06% | **110** | 266 | 190 | 71.42% | **45** |
| 昌邑市 | 0.07 | 100.00% | 100.00% | **4** | - | - |  |  |
| 济宁市 | 市中区 | 17.45 | 75.89% | 67.64% | **29** | 4,347 | 5,665 | 130.34% | **2** |
| 任城区 | 14.55 | 64.44% | 10.23% | **106** | 1,774 | 1,477 | 83.28% | **31** |
| 微山县 | 15.04 | 63.22% | 39.00% | **79** | 4,878 | 3,898 | 79.90% | **38** |
| 鱼台县 | 12.61 | 51.23% | 39.52% | **78** | 6,045 | 3,966 | 65.60% | **53** |
| 金乡县 | 13.76 | 97.82% | 97.82% | **6** | 5,422 | 3,575 | 65.93% | **52** |
| 嘉祥县 | 31.24 | 90.82% | 68.45% | **27** | 15,228 | 10,747 | 70.57% | **48** |
| 汶上县 | 19.38 | 72.92% | 52.97% | **56** | 8,510 | 6,344 | 74.56% | **42** |
| 泗水县 | 12.55 | 83.95% | 44.12% | **67** | 8,851 | 723 | 8.17% | **102** |
| 梁山县 | 18.08 | 60.15% | 60.15% | **42** | 10,546 | 586 | 5.56% | **103** |
| 曲阜市 | 10.86 | 69.33% | 43.91% | **68** | 4,717 | 4,286 | 90.86% | **24** |
| 兖州市 | 20.44 | 95.28% | 77.19% | **18** | 10,367 | 9,292 | 89.63% | **26** |
| 邹城市 | 17.56 | 33.43% | 33.43% | **88** | - | - |  |  |
| 泰安市 | 泰山区 | 1.44 | 50.83% | 33.75% | **87** | 410 | 119 | 29.00% | **90** |
| 岱岳区 | 17.16 | 69.71% | 58.72% | **50** | 10,780 | 9,433 | 87.50% | **30** |
| 宁阳县 | 13.69 | 81.05% | 28.48% | **95** | 8,045 | 3,305 | 41.08% | **78** |
| 东平县 | 17.61 | 45.11% | 24.42% | **100** | 8,685 | 2,690 | 30.97% | **88** |
| 新泰市 | 9.20 | 94.94% | 85.80% | **13** | - | - |  |  |
| 肥城市 | 17.05 | 89.31% | 65.84% | **32** | 2,249 | 1,487 | 66.13% | **50** |
| 日照市 | 东港区 | 34.97 | 79.16% | 74.43% | **20** | 13,510 | 13,506 | 99.97% | **21** |
| 岚山区 | 19.45 | 95.85% | 60.86% | **41** | 10,716 | 10,515 | 98.13% | **22** |
| 五莲县 | 13.33 | 46.57% | 38.87% | **80** | 6,225 | 3,913 | 62.85% | **58** |
| 莒县 | 34.80 | 82.79% | 63.09% | **35** | 4,799 | 3,962 | 82.57% | **34** |
| 莱芜市 | 莱城区 | 16.32 | 79.17% | 68.10% | **28** | 9,167 | 5,698 | 62.15% | **59** |
| 钢城区 | 6.10 | 77.14% | 41.52% | **76** | 1,997 | 872 | 43.68% | **76** |
| 临沂市 | 兰山区 | 20.99 | 109.90% | 59.37% | **49** | - | - |  |  |
| 罗庄区 | 25.84 | 56.34% | 37.68% | **84** | 4,932 | 2,766 | 56.09% | **63** |
| 河东区 | 47.74 | 77.90% | 63.17% | **34** | 14,978 | 12,229 | 81.65% | **35** |
| 沂南县 | 45.95 | 70.01% | 65.93% | **31** | 25,378 | 15,172 | 59.79% | **61** |
| 郯城县 | 53.01 | 77.85% | 77.85% | **16** | 4,646 | 4,101 | 88.25% | **27** |
| 沂水县 | 52.22 | 83.77% | 81.43% | **14** | 29,049 | 14,859 | 51.15% | **69** |
| 临沂市 | 苍山县 | 34.11 | 70.04% | 62.60% | **38** | 25,592 | 16,344 | 63.86% | **55** |
| 费县 | 49.72 | 88.23% | 88.23% | **11** | 22,333 | 11,629 | 52.07% | **68** |
| 平邑县 | 50.50 | 76.24% | 71.21% | **23** | 8,808 | 7,112 | 80.74% | **36** |
| 莒南县 | 58.43 | 71.34% | 62.70% | **37** | 23,890 | 12,509 | 52.36% | **66** |
| 蒙阴县 | 23.42 | 58.80% | 52.79% | **57** | 12,115 | 5,605 | 46.26% | **75** |
| 临沭县 | 23.41 | 64.88% | 57.41% | **52** | 4,779 | 4,683 | 98.01% | **23** |
| 德州市 | 德城区 | 12.37 | 58.21% | 29.29% | **93** | 4,624 | 3,692 | 79.84% | **39** |
| 陵县 | 18.31 | 61.75% | 61.18% | **40** | 4,445 | 1,892 | 42.57% | **77** |
| 宁津县 | 16.06 | 114.62% | 59.44% | **47** | 7,613 | 6,713 | 88.17% | **28** |
| 庆云县 | 10.78 | 73.93% | 53.88% | **55** | 3,570 | 2,538 | 71.10% | **46** |
| 临邑县 | 22.31 | 43.03% | 1.21% | **109** | 7,893 | 1,198 | 15.18% | **99** |
| 齐河县 | 20.67 | 86.65% | 42.86% | **72** | 7,210 | 7,289 | 101.10% | **15** |
| 平原县 | 19.74 | 65.45% | 59.90% | **46** | 9,123 | 3,271 | 35.85% | **82** |
| 夏津县 | 25.66 | 87.44% | 62.40% | **39** | 8,969 | 7,469 | 83.27% | **32** |
| 武城县 | 15.49 | 95.15% | 42.49% | **73** | 6,577 | 702 | 10.67% | **100** |
| 乐陵市 | 24.72 | 105.79% | 56.99% | **54** | 7,961 | 5,043 | 63.35% | **57** |
| 禹城市 | 20.02 | 88.08% | 41.72% | **75** | 5,757 | 10,622 | 184.49% | **1** |
| 聊城市 | 东昌府区 | 26.57 | 65.27% | 45.78% | **63** | 11,055 | 2,765 | 25.01% | **94** |
| 阳谷县 | 21.91 | 73.53% | 70.44% | **24** | 8,895 | 3,205 | 36.03% | **81** |
| 莘县 | 30.26 | 105.25% | 52.30% | **58** | 10,857 | 2,180 | 20.08% | **97** |
| 茌平县 | 14.14 | 73.77% | 32.51% | **90** | 2,493 | 1,820 | 73.01% | **44** |
| 东阿县 | 4.99 | 74.91% | 72.02% | **22** | 10,596 | 1,695 | 15.99% | **98** |
| 冠县 | 31.34 | 35.21% | 35.21% | **86** | 10,788 | 3,481 | 32.27% | **85** |
| 高唐县 | 10.78 | 86.00% | 41.79% | **74** | 2,728 | 627 | 22.98% | **96** |
| 临清市 | 21.92 | 52.72% | 31.68% | **91** | 6,890 | 6,920 | 100.43% | **17** |
| 滨州市 | 滨城区 | 8.59 | 109.65% | 87.04% | **12** | 1,517 | 484 | 31.89% | **87** |
| 惠民县 | 27.27 | 44.61% | 37.88% | **83** | 12,493 | 8,184 | 65.51% | **54** |
| 阳信县 | 26.24 | 65.63% | 38.24% | **82** | 440 | 513 | 116.55% | **4** |
| 无棣县 | 17.41 | 87.25% | 68.47% | **26** | 3,209 | 3,371 | 105.04% | **11** |
| 沾化县 | 5.03 | 90.41% | 78.71% | **15** | 1,950 | 1,611 | 82.64% | **33** |
| 博兴县 | 0.51 | 98.01% | 98.01% | **5** | 446 | 42 | 9.43% | **101** |
| 邹平县 | 3.15 | 100.34% | 100.34% | **3** | 322 | 291 | 90.36% | **25** |
| 菏泽市 | 牡丹区 | 45.05 | 61.13% | 57.04% | **53** | 29,753 | 32,241 | 108.36% | **7** |
| 曹县 | 56.38 | 50.50% | 46.15% | **62** | 23,455 | 7,568 | 32.27% | **86** |
| 单县 | 70.41 | 44.74% | 44.74% | **65** | 17,918 | 17,982 | 100.36% | **18** |
| 成武县 | 51.21 | 28.38% | 28.38% | **96** | 16,310 | 4,984 | 30.56% | **89** |
| 巨野县 | 48.56 | 69.34% | 57.93% | **51** | 22,574 | 11,757 | 52.08% | **67** |
| 郓城县 | 63.56 | 38.33% | 28.55% | **94** | 33,110 | 25,851 | 78.08% | **40** |
| 鄄城县 | 41.66 | 39.59% | 26.50% | **98** | 19,763 | 6,899 | 34.91% | **84** |
| 定陶县 | 51.61 | 65.07% | 43.55% | **69** | 22,947 | 9,156 | 39.90% | **79** |
| 东明县 | 56.20 | 28.28% | 18.79% | **102** | 22,141 | 10,964 | 49.52% | **71** |