附件1 各市“全面改薄”项目进展情况统计表

 （数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |
| --- | --- | --- |
| 单位 | 校舍建设情况 | 设备购置情况 |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 总计 | 2,139.47 | 1,457.62 | 68.13% | 1,096.17 | 51.24% |  | 800,639 | 491,214 | 61.35% |  |
| 济南 | 23.89 | 22.68 | 94.97% | 16.35 | 68.44% | 1 | 11,446 | 6,130 | 53.56% | 13 |
| 淄博 | 19.33 | 16.99 | 87.89% | 10.81 | 55.90% | 5 | 6,240 | 6,961 | 111.55% | 1 |
| 枣庄 | 91.01 | 57.30 | 62.96% | 39.73 | 43.65% | 11 | 26,389 | 17,340 | 65.71% | 7 |
| 东营 | 10.23 | 6.83 | 66.71% | 0.91 | 8.90% | 15 | 2,122 | 2,140 | 100.86% | 2 |
| 烟台 | 85.01 | 53.24 | 62.63% | 30.43 | 35.79% | 14 | 38,473 | 17,052 | 44.32% | 14 |
| 潍坊 | 79.15 | 62.32 | 78.74% | 33.52 | 42.35% | 12 | 15,811 | 13,506 | 85.42% | 4 |
| 济宁 | 203.52 | 148.83 | 73.13% | 112.08 | 55.07% | 6 | 80,684 | 50,559 | 62.66% | 8 |
| 泰安 | 76.16 | 55.70 | 73.14% | 37.89 | 49.75% | 8 | 30,169 | 17,034 | 56.46% | 12 |
| 日照 | 102.55 | 81.35 | 79.32% | 65.01 | 63.39% | 3 | 35,249 | 31,895 | 90.49% | 3 |
| 莱芜 | 22.42 | 17.63 | 78.62% | 13.65 | 60.87% | 4 | 11,164 | 6,570 | 58.85% | 11 |
| 临沂 | 485.34 | 368.91 | 76.01% | 330.07 | 68.01% | 2 | 176,498 | 107,008 | 60.63% | 10 |
| 德州 | 206.11 | 166.26 | 80.67% | 96.16 | 46.65% | 9 | 73,743 | 50,428 | 68.38% | 6 |
| 聊城 | 161.90 | 111.32 | 68.76% | 74.10 | 45.77% | 10 | 64,303 | 22,693 | 35.29% | 15 |
| 滨州 | 88.21 | 62.21 | 70.53% | 47.38 | 53.72% | 7 | 20,376 | 14,495 | 71.14% | 5 |
| 菏泽 | 484.64 | 226.05 | 46.64% | 188.11 | 38.81% | 13 | 207,971 | 127,402 | 61.26% | 9 |