附件2

各县（市、区）“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

| 单位 | | 校舍建设情况 | | | | 设备购置情况 | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 规划面积 | 开工率 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率全省排名 |
| 济南市 | 长清区 | 2.35 | 92.15% | 92.15% | 9 | 4,627 | 1,809 | 39.09% | 73 |
| 平阴县 | 3.19 | 66.28% | 61.41% | 35 | 1,442 | 671 | 46.51% | 67 |
| 济阳县 | 7.33 | 99.84% | 74.43% | 19 | 1,878 | 1,067 | 56.82% | 56 |
| 商河县 | 11.01 | 71.32% | 59.15% | 43 | 3,497 | 2,336 | 66.79% | 46 |
| 淄博市 | 张店区 | 3.35 | 16.51% | 16.51% | 103 | - | - |  |  |
| 博山区 | 6.36 | 103.55% | 64.25% | 29 | 725 | 584 | 80.58% | 32 |
| 周村区 | 2.62 | 101.58% | 93.96% | 7 | 385 | 416 | 107.99% | 8 |
| 桓台县 | 1.04 | 146.23% | 146.23% | 1 | 644 | 654 | 101.52% | 12 |
| 高青县 | 2.41 | 99.21% | 15.08% | 104 | - | - |  |  |
| 沂源县 | 3.56 | 92.33% | 51.30% | 54 | 4,486 | 5,136 | 114.49% | 5 |
| 枣庄市 | 市中区 | 8.34 | 67.63% | 60.07% | 39 | 1,371 | 1,200 | 87.53% | 26 |
| 薛城区 | 5.91 | 71.08% | 26.54% | 94 | 1,807 | 431 | 23.85% | 93 |
| 峄城区 | 8.79 | 67.56% | 43.08% | 63 | 687 | 242 | 35.20% | 76 |
| 台儿庄区 | 6.77 | 85.91% | 73.53% | 21 | 2,772 | 3,310 | 119.41% | 3 |
| 山亭区 | 11.52 | 53.75% | 39.01% | 71 | 6,202 | 4,594 | 74.07% | 38 |
| 滕州市 | 49.69 | 48.85% | 33.21% | 85 | 13,550 | 4,364 | 32.20% | 80 |
| 东营市 | 利津县 | 10.23 | 66.71% | 5.97% | 108 | 2,122 | 2,140 | 100.86% | 14 |
| 烟台市 | 福山区 | 4.22 | 73.85% | 19.23% | 101 | 752 | 130 | 17.36% | 96 |
| 牟平区 | 4.40 | 100.00% | 62.92% | 32 | 1,139 | 809 | 71.05% | 41 |
| 莱山区 | 8.23 | 5.27% | 5.27% | 109 | - | - |  |  |
| 烟台市 | 长岛县 | 0.16 | 33.40% | 33.40% | 84 | 713 | 201 | 28.20% | 86 |
| 龙口市 | 2.50 | 59.42% | 59.42% | 41 | 2,161 | 786 | 36.34% | 74 |
| 莱阳市 | 16.81 | 34.66% | 14.00% | 105 | 10,630 | 2,663 | 25.05% | 90 |
| 莱州市 | 9.43 | 55.34% | 49.40% | 56 | 4,739 | 1,280 | 27.01% | 88 |
| 蓬莱市 | 5.83 | 90.78% | 39.89% | 69 | 1,416 | 864 | 60.97% | 55 |
| 招远市 | 7.69 | 74.06% | 23.58% | 98 | 2,531 | 2,035 | 80.43% | 33 |
| 栖霞市 | 12.48 | 65.91% | 60.12% | 38 | 9,431 | 4,991 | 52.92% | 59 |
| 海阳市 | 13.26 | 75.44% | 36.47% | 77 | 4,962 | 2,372 | 47.81% | 65 |
| 潍坊市 | 潍城区 | 0.41 | 100.00% | 92.66% | 8 | 195 | 195 | 100.00% | 17 |
| 寒亭区 | 0.63 | 101.33% | 101.33% | 2 | 84 | 95 | 113.19% | 6 |
| 坊子区 | 2.93 | 100.00% | 77.84% | 16 | - | - |  |  |
| 奎文区 | 4.23 | 156.41% | 0.00% | 111 | 907 | 91 | 10.07% | 98 |
| 临朐县 | 21.47 | 70.64% | 40.71% | 68 | 4,822 | 3,672 | 76.15% | 37 |
| 昌乐县 | 6.80 | 64.67% | 24.77% | 96 | 228 | 151 | 65.99% | 48 |
| 潍坊市 | 青州市 | 1.54 | 100.00% | 88.39% | 10 | 166 | 169 | 101.62% | 11 |
| 诸城市 | 9.55 | 40.01% | 29.74% | 89 | 3,727 | 3,734 | 100.19% | 16 |
| 寿光市 | 10.96 | 93.68% | 64.46% | 28 | 1,569 | 443 | 28.20% | 87 |
| 安丘市 | 16.62 | 68.07% | 23.16% | 99 | 3,846 | 4,046 | 105.20% | 9 |
| 高密市 | 3.94 | 100.00% | 8.52% | 107 | 266 | 190 | 71.42% | 40 |
| 昌邑市 | 0.07 | 100.00% | 100.00% | 4 | - | - |  |  |
| 济宁市 | 市中区 | 17.45 | 75.89% | 67.64% | 25 | 4,347 | 5,665 | 130.34% | 2 |
| 任城区 | 14.55 | 64.44% | 10.23% | 106 | 1,774 | 1,477 | 83.28% | 28 |
| 微山县 | 15.04 | 62.38% | 39.00% | 72 | 4,878 | 3,898 | 79.90% | 34 |
| 鱼台县 | 12.61 | 51.23% | 39.52% | 70 | 6,045 | 3,902 | 64.55% | 50 |
| 金乡县 | 13.76 | 97.82% | 97.82% | 6 | 5,422 | 3,575 | 65.93% | 49 |
| 嘉祥县 | 31.24 | 90.82% | 68.45% | 24 | 15,228 | 10,747 | 70.57% | 42 |
| 汶上县 | 19.38 | 52.53% | 42.98% | 64 | 8,510 | 5,731 | 67.34% | 45 |
| 泗水县 | 12.55 | 83.95% | 44.12% | 60 | 8,851 | 723 | 8.17% | 100 |
| 梁山县 | 18.08 | 60.15% | 60.15% | 37 | 10,546 | 586 | 5.56% | 101 |
| 曲阜市 | 10.86 | 69.33% | 43.91% | 61 | 4,717 | 4,286 | 90.86% | 21 |
| 兖州市 | 20.44 | 95.28% | 77.19% | 17 | 10,367 | 9,292 | 89.63% | 23 |
| 邹城市 | 17.56 | 33.43% | 33.43% | 83 | - | - |  |  |
| 泰安市 | 泰山区 | 1.44 | 50.83% | 33.75% | 81 | 410 | 119 | 29.00% | 85 |
| 岱岳区 | 17.16 | 68.24% | 58.14% | 44 | 10,780 | 9,433 | 87.50% | 27 |
| 宁阳县 | 13.69 | 55.81% | 28.48% | 92 | 8,045 | 3,305 | 41.08% | 71 |
| 东平县 | 17.61 | 38.71% | 22.08% | 100 | 8,685 | 2,690 | 30.97% | 82 |
| 新泰市 | 9.20 | 94.94% | 85.80% | 13 | - | - |  |  |
| 肥城市 | 17.05 | 89.31% | 65.84% | 27 | 2,249 | 1,487 | 66.13% | 47 |
| 日照市 | 东港区 | 34.97 | 79.16% | 74.43% | 20 | 13,510 | 13,506 | 99.97% | 18 |
| 岚山区 | 19.45 | 95.85% | 60.86% | 36 | 10,716 | 10,515 | 98.13% | 19 |
| 五莲县 | 13.33 | 39.00% | 33.44% | 82 | 6,225 | 3,913 | 62.85% | 53 |
| 莒县 | 34.80 | 75.00% | 63.09% | 31 | 4,799 | 3,962 | 82.57% | 30 |
| 莱芜市 | 莱城区 | 16.32 | 76.23% | 56.30% | 50 | 9,167 | 5,658 | 61.72% | 54 |
| 钢城区 | 6.10 | 77.14% | 41.52% | 67 | 1,997 | 872 | 43.68% | 69 |
| 临沂市 | 兰山区 | 20.99 | 109.90% | 59.37% | 42 | - | - |  |  |
| 罗庄区 | 25.84 | 52.47% | 37.68% | 76 | 4,932 | 2,766 | 56.09% | 57 |
| 河东区 | 47.74 | 77.38% | 63.17% | 30 | 14,978 | 12,229 | 81.65% | 31 |
| 沂南县 | 45.95 | 70.01% | 65.93% | 26 | 25,378 | 6,478 | 25.53% | 89 |
| 郯城县 | 53.01 | 77.85% | 77.85% | 15 | 4,646 | 4,101 | 88.25% | 25 |
| 沂水县 | 52.22 | 83.77% | 81.43% | 14 | 29,049 | 14,859 | 51.15% | 63 |
| 临沂市 | 苍山县 | 34.11 | 69.82% | 62.60% | 33 | 25,592 | 16,344 | 63.86% | 51 |
| 费县 | 49.72 | 88.23% | 88.23% | 11 | 22,333 | 11,629 | 52.07% | 62 |
| 平邑县 | 50.50 | 76.24% | 71.21% | 22 | 8,808 | 4,678 | 53.11% | 58 |
| 莒南县 | 58.43 | 70.67% | 62.04% | 34 | 23,890 | 12,509 | 52.36% | 60 |
| 蒙阴县 | 23.42 | 58.80% | 52.79% | 52 | 12,115 | 5,605 | 46.26% | 68 |
| 临沭县 | 23.41 | 63.56% | 57.41% | 47 | 4,779 | 4,683 | 98.01% | 20 |
| 德州市 | 德城区 | 12.37 | 44.28% | 29.29% | 90 | 4,624 | 3,692 | 79.84% | 35 |
| 陵县 | 18.31 | 56.53% | 51.01% | 55 | 4,445 | 1,329 | 29.90% | 84 |
| 宁津县 | 16.06 | 91.23% | 57.47% | 46 | 7,613 | 3,190 | 41.90% | 70 |
| 庆云县 | 10.78 | 73.93% | 53.88% | 51 | 3,570 | 2,469 | 69.16% | 43 |
| 临邑县 | 22.31 | 39.64% | 0.87% | 110 | 7,893 | 238 | 3.02% | 103 |
| 齐河县 | 20.67 | 73.67% | 42.86% | 65 | 7,210 | 7,289 | 101.10% | 13 |
| 平原县 | 19.74 | 65.45% | 59.90% | 40 | 9,123 | 3,271 | 35.85% | 75 |
| 夏津县 | 25.66 | 66.03% | 45.10% | 58 | 8,969 | 6,138 | 68.43% | 44 |
| 武城县 | 15.49 | 95.29% | 42.49% | 66 | 6,577 | 251 | 3.82% | 102 |
| 乐陵市 | 24.72 | 105.79% | 56.99% | 49 | 7,961 | 5,043 | 63.35% | 52 |
| 禹城市 | 20.02 | 87.78% | 24.28% | 97 | 5,757 | 10,622 | 184.49% | 1 |
| 聊城市 | 东昌府区 | 26.57 | 54.13% | 34.37% | 79 | 11,055 | 2,765 | 25.01% | 91 |
| 阳谷县 | 21.91 | 51.46% | 37.80% | 75 | 8,895 | 2,143 | 24.09% | 92 |
| 莘县 | 30.26 | 103.74% | 52.30% | 53 | 10,857 | 1,968 | 18.13% | 95 |
| 茌平县 | 14.14 | 73.77% | 31.14% | 87 | 2,493 | 1,820 | 73.01% | 39 |
| 东阿县 | 4.99 | 72.28% | 32.26% | 86 | 10,596 | 1,566 | 14.78% | 97 |
| 冠县 | 31.34 | 35.21% | 35.21% | 78 | 10,788 | 3,481 | 32.27% | 78 |
| 高唐县 | 10.78 | 55.57% | 33.93% | 80 | 2,728 | 627 | 22.98% | 94 |
| 临清市 | 21.92 | 41.36% | 30.64% | 88 | 6,890 | 6,093 | 88.43% | 24 |
| 滨州市 | 滨城区 | 8.59 | 109.65% | 86.98% | 12 | 1,517 | 484 | 31.89% | 81 |
| 惠民县 | 27.27 | 42.40% | 37.88% | 74 | 12,493 | 5,818 | 46.57% | 66 |
| 阳信县 | 26.24 | 65.63% | 38.24% | 73 | 440 | 513 | 116.55% | 4 |
| 无棣县 | 17.41 | 87.25% | 68.47% | 23 | 3,209 | 3,371 | 105.04% | 10 |
| 沾化县 | 5.03 | 90.41% | 75.89% | 18 | 1,950 | 1,611 | 82.64% | 29 |
| 博兴县 | 0.51 | 98.01% | 98.01% | 5 | 446 | 42 | 9.43% | 99 |
| 邹平县 | 3.15 | 100.34% | 100.34% | 3 | 322 | 291 | 90.36% | 22 |
| 菏泽市 | 牡丹区 | 45.05 | 61.13% | 57.02% | 48 | 29,753 | 32,241 | 108.36% | 7 |
| 曹县 | 56.38 | 50.50% | 46.15% | 57 | 23,455 | 7,568 | 32.27% | 79 |
| 单县 | 70.41 | 44.74% | 44.74% | 59 | 17,918 | 17,982 | 100.36% | 15 |
| 成武县 | 51.21 | 28.38% | 28.38% | 93 | 16,310 | 4,984 | 30.56% | 83 |
| 巨野县 | 48.56 | 69.34% | 57.93% | 45 | 22,574 | 11,757 | 52.08% | 61 |
| 郓城县 | 63.56 | 38.33% | 28.55% | 91 | 33,110 | 25,834 | 78.03% | 36 |
| 鄄城县 | 41.66 | 38.95% | 26.50% | 95 | 19,763 | 6,898 | 34.90% | 77 |
| 定陶县 | 51.61 | 65.07% | 43.55% | 62 | 22,947 | 9,156 | 39.90% | 72 |
| 东明县 | 56.20 | 28.28% | 18.79% | 102 | 22,141 | 10,964 | 49.52% | 64 |