附件1 各市“全面改薄”项目进展情况统计表

（数据取自山东省“全面改薄”信息管理平台） 单位：万元、万平方米

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 校舍建设情况 | | | | | | 设备购置情况 | | | |
| 规划面积 | 开工面积 | 开工率 | 竣工面积 | 竣工率 | 竣工率  全省排名 | 规划资金 | 完成投资 | 采购完成率 | 采购完成率  全省排名 | |
| 总计 | 2,139.47 | 1,398.89 | 65.38% | 1,057.30 | 49.42% |  | 800,639 | 462,602 | 57.78% |  |
| 济南 | 23.89 | 19.45 | 81.45% | 16.10 | 67.39% | 2 | 11,446 | 5,883 | 51.40% | 13 |
| 淄博 | 19.33 | 16.99 | 87.89% | 10.81 | 55.90% | 4 | 6,240 | 6,790 | 108.81% | 1 |
| 枣庄 | 91.01 | 52.06 | 57.20% | 36.33 | 39.92% | 10 | 26,389 | 14,141 | 53.59% | 12 |
| 东营 | 10.23 | 6.83 | 66.71% | 0.61 | 5.97% | 15 | 2,122 | 2,140 | 100.86% | 2 |
| 烟台 | 85.01 | 49.75 | 58.53% | 29.05 | 34.17% | 14 | 38,473 | 16,132 | 41.93% | 14 |
| 潍坊 | 79.15 | 61.11 | 77.21% | 29.24 | 36.94% | 13 | 15,811 | 12,786 | 80.87% | 4 |
| 济宁 | 203.52 | 144.76 | 71.13% | 110.14 | 54.12% | 5 | 80,684 | 49,882 | 61.82% | 5 |
| 泰安 | 76.16 | 50.87 | 66.79% | 37.37 | 49.07% | 8 | 30,169 | 17,034 | 56.46% | 10 |
| 日照 | 102.55 | 77.63 | 75.69% | 64.28 | 62.68% | 3 | 35,249 | 31,895 | 90.49% | 3 |
| 莱芜 | 22.42 | 17.15 | 76.48% | 11.72 | 52.28% | 7 | 11,164 | 6,530 | 58.49% | 9 |
| 临沂 | 485.34 | 366.89 | 75.59% | 329.68 | 67.93% | 1 | 176,498 | 95,880 | 54.32% | 11 |
| 德州 | 206.11 | 150.86 | 73.19% | 85.97 | 41.71% | 9 | 73,743 | 43,531 | 59.03% | 8 |
| 聊城 | 161.90 | 97.17 | 60.02% | 60.66 | 37.47% | 12 | 64,303 | 20,464 | 31.82% | 15 |
| 滨州 | 88.21 | 61.61 | 69.84% | 47.23 | 53.55% | 6 | 20,376 | 12,130 | 59.53% | 7 |
| 菏泽 | 484.64 | 225.78 | 46.59% | 188.10 | 38.81% | 11 | 207,971 | 127,384 | 61.25% | 6 |